

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000										
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	40,403	43,404	60,468	17,064	0	60,468	60,468	0	0	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		40,403	43,404	60,468	17,064	0	60,468	60,468	0	0	0
Total: Tax Increment Financing (TIF) Program		40,403	43,404	60,468	17,064	0	60,468	60,468	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	30,695	31,678	13,800	-17,878	0	0	0	0	0	0	0	0	0	0	0	0	30,695	31,678	13,800	-17,878
0080	9,708	11,727	46,668	34,942	0	0	0	0	0	0	0	0	0	0	0	0	9,708	11,727	46,668	34,942
Subtotal: <i>NPS</i>	40,403	43,404	60,468	17,064	0	0	0	0	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064
Total 1000	40,403	43,404	60,468	17,064	0	0	0	0	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064
Total budget	40,403	43,404	60,468	17,064	0	0	0	0	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	30,695	31,678	13,800	-17,878	30,695	31,678	13,800	-17,878
0080	0	0	0	0	0	0	0	0	9,708	11,727	46,668	34,942	9,708	11,727	46,668	34,942
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064	40,403	43,404	60,468	17,064
Total 1000	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064	40,403	43,404	60,468	17,064
Total budget	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064	40,403	43,404	60,468	17,064

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	30,695	31,678	13,800	-17,878	0	0	0	0	0	0	0	0	0	0	0	0	30,695	31,678	13,800	-17,878
0080	9,708	11,727	46,668	34,942	0	0	0	0	0	0	0	0	0	0	0	0	9,708	11,727	46,668	34,942
Subtotal: <i>NPS</i>	40,403	43,404	60,468	17,064	0	0	0	0	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064
Total budget	40,403	43,404	60,468	17,064	0	0	0	0	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	0	0	0	0	30,695	31,678	13,800	-17,878	30,695	31,678	13,800	-17,878
0080	0	0	0	0	0	0	0	0	9,708	11,727	46,668	34,942	9,708	11,727	46,668	34,942
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064	40,403	43,404	60,468	17,064
Total budget	0	0	0	0	0	0	0	0	40,403	43,404	60,468	17,064	40,403	43,404	60,468	17,064

Full Time Employees (FTEs)

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TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0418	TAX INCREMENT FINANCING PROGRAM	\$60,468	0.00
Subtotal: Special Purpose Revenue Funds			\$60,468	0.00
Subtotal: General Fund			\$60,468	0.00
Total: Tax Increment Financing (TIF) Program			\$60,468	0.00