

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

D.C. Sports and Entertainment Commission Name	SCO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC SPORTS COMMISSION	1000										
DC SPORTS COMMISSION	1100	443	0	0	0	0	0	0	0	0	0
Subtotal: DC SPORTS COMMISSION		443	0	0	0	0	0	0	0	0	0
Total: D.C. Sports and Entertainment Commission		443	0	0	0	0	0	0	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

SC0 D.C. Sports and Entertainment Commission

1000 Dc Sports Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	0	0	0
0014	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284	0	0	0
0015	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: PS	443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	443	0	0	0
Total 1000	443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	443	0	0	0
Total budget	443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	443	0	0	0

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

SC0 D.C. Sports and Entertainment Commission

1000 Dc Sports Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	0	0	0	0	0	0	2	0	0	0	2	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	158	0	0	0	158	0	0	0
0014	0	0	0	0	0	0	0	0	284	0	0	0	284	0	0	0
0015	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	443	0	0	0	443	0	0	0
Total 1000	0	0	0	0	0	0	0	0	443	0	0	0	443	0	0	0
Total budget	0	0	0	0	0	0	0	0	443	0	0	0	443	0	0	0

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

SC0 D.C. Sports and Entertainment Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	0	0	0
0014	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284	0	0	0
0015	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: <i>PS</i>	443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	443	0	0	0
Total budget	443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	443	0	0	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

SC0 D.C. Sports and Entertainment Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	0	0	0	0	0	0	0	0	2	0	0	0	2	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	158	0	0	0	158	0	0	0
0014	0	0	0	0	0	0	0	0	284	0	0	0	284	0	0	0
0015	0	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	443	0	0	0	443	0	0	0
Total budget	0	0	0	0	0	0	0	0	443	0	0	0	443	0	0	0

Full Time Employees (FTEs)