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# Inaugural Expenses

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<b>Description</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Approved</b>	<b>FY 2013 Proposed</b>	<b>% Change from FY 2012</b>
Operating Budget	\$0	\$0	\$0	N/A

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Inaugural Expenses is designated for expenditures associated with presidential inaugurations.

The Inaugural Expenses agency is designated for the consolidation of Presidential Inauguration expenditures. The District anticipates reimbursement from the Federal government fund authorized under the Federal payment for emergency planning and security costs (agency EP0), found in the District of Columbia Appropriations Act. Eligible expenses at each operating agency, reimbursed by the federal payment, will be moved from the operating agency to the Inaugural Expenses agency. The total amount of reimbursement by the Federal government to the District of Columbia for the FY 2009 Presidential Inauguration was \$44,030,567, of which \$34,489,983 came from the payment for emergency planning and security costs and \$9,540,584 from a Federal Emergency Management Agency (FEMA) grant. On January 13, 2009, former President Bush declared an emergency existed, thus allowing the use of the FEMA grant. There were a total of 244 inauguration-related celebratory events between January 17 and January 21, 2009, culminating in the largest inaugural gathering on record, with an estimated 1.8 million attendees for the 56th Presidential Swearing-In Ceremony and Inauguration Parade on January 20, 2009.

As the budget for the District's portion of this event is still in development and is subject to Federal government approval and reimbursement, the proposed budget for FY 2013 is \$0. This figure will be updated as the actual reimbursements are approved.

The agency's 2010 actuals are presented in the following tables:

## FY 2013 Proposed Gross Funds Operating Budget, by Revenue Type

Table SB0-1 contains the proposed FY 2013 agency budget compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table SB0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
<b>Federal Resources</b>						
Federal Payments	25	0	0	0	0	N/A
Federal Grant Funds	19	0	0	0	0	N/A
<b>Total for Federal Resources</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2013 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2013 Proposed Operating Budget, by Comptroller Source Group

Table SB0-2 contains the proposed FY 2013 budget at the Comptroller Source Group (object class) level compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table SB0-2**  
(dollars in thousands)

Comptroller Source Group	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
11 - Regular Pay - Continuing Full Time	15	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	4	0	0	0	0	N/A
<b>Subtotal Personal Services (PS)</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
50 - Subsidies and Transfers	25	0	0	0	0	N/A
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.