

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Not for Profit Hospital Corporation Name	HWO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORPORATION	1000										
NOT FOR PROFIT HOSPITAL CORPORATION	1001	0	126,931	117,223	-9,708	0	117,223	117,223	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORPORATION		0	126,931	117,223	-9,708	0	117,223	117,223	0	0	0
Total: Not for Profit Hospital Corporation		0	126,931	117,223	-9,708	0	117,223	117,223	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708
Subtotal: <i>NPS</i>	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708
Total 1000	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708
Total budget	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708
Total 1000	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708
Total budget	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708

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Program Summary by
Comptroller Source Group

Schedule
41

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708
Subtotal: NPS	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708
Total budget	0	126,931	117,223	-9,708	0	0	0	0	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708
Total budget	0	0	0	0	0	0	0	0	0	126,931	117,223	-9,708	0	126,931	117,223	-9,708

Full Time Employees (FTEs)

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HWO Not for Profit Hospital Corporation

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	6000	NFPHC SPR	\$117,223	0.00
Subtotal: Special Purpose Revenue Funds			\$117,223	0.00
Subtotal: General Fund			\$117,223	0.00
Total: Not for Profit Hospital Corporation			\$117,223	0.00