

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	66,420	64,181	64,955	774	64,955	0	64,955	0	0	0
Subtotal: UDC SUBSIDY		66,420	64,181	64,955	774	64,955	0	64,955	0	0	0
Total: University of the District of Columbia Subsidy Account		66,420	64,181	64,955	774	64,955	0	64,955	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Subtotal: <i>NPS</i>	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total 1000	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total budget	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Subtotal: <i>NPS</i>	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total 1000	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total budget	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774

FY 2013 Proposed Budget  
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Program Summary by  
Comptroller Source Group

Schedule  
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Subtotal: <i>NPS</i>	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total budget	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

GGO University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Subtotal: <i>NPS</i>	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774
Total budget	66,420	64,181	64,955	774	0	0	0	0	0	0	0	0	66,420	64,181	64,955	774

Full Time Employees (FTEs)

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GGO University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$64,955	0.00
Subtotal: Local Fund			\$64,955	0.00
Subtotal: General Fund			\$64,955	0.00
Total: University of the District of Columbia Subsidy Account			\$64,955	0.00