

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

John A. Wilson Building Fund	ZZO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WILSON BUILDING	1000										
WILSON BUILDING	1100	4,008	3,625	3,598	-27	3,598	0	3,598	0	0	0
Subtotal: WILSON BUILDING		4,008	3,625	3,598	-27	3,598	0	3,598	0	0	0
Total: John A. Wilson Building Fund		4,008	3,625	3,598	-27	3,598	0	3,598	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0030	975	939	757	-181	0	0	0	0	0	0	0	0	0	0	0	0	975	939	757	-181
0032	1,395	1,545	1,500	-45	0	0	0	0	0	0	0	0	0	0	0	0	1,395	1,545	1,500	-45
0033	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0034	1,638	1,135	1,341	205	0	0	0	0	0	0	0	0	0	0	0	0	1,638	1,135	1,341	205
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total 1000	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total budget	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0030	975	939	757	-181	0	0	0	0	0	0	0	0	975	939	757	-181
0032	1,395	1,545	1,500	-45	0	0	0	0	0	0	0	0	1,395	1,545	1,500	-45
0033	0	6	0	-6	0	0	0	0	0	0	0	0	0	6	0	-6
0034	1,638	1,135	1,341	205	0	0	0	0	0	0	0	0	1,638	1,135	1,341	205
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total 1000	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total budget	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41

ZZO John A. Wilson Building Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0030	975	939	757	-181	0	0	0	0	0	0	0	0	0	0	0	0	975	939	757	-181
0032	1,395	1,545	1,500	-45	0	0	0	0	0	0	0	0	0	0	0	0	1,395	1,545	1,500	-45
0033	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0034	1,638	1,135	1,341	205	0	0	0	0	0	0	0	0	0	0	0	0	1,638	1,135	1,341	205
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total budget	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0030	975	939	757	-181	0	0	0	0	0	0	0	0	975	939	757	-181
0032	1,395	1,545	1,500	-45	0	0	0	0	0	0	0	0	1,395	1,545	1,500	-45
0033	0	6	0	-6	0	0	0	0	0	0	0	0	0	6	0	-6
0034	1,638	1,135	1,341	205	0	0	0	0	0	0	0	0	1,638	1,135	1,341	205
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27
Total budget	4,008	3,625	3,598	-27	0	0	0	0	0	0	0	0	4,008	3,625	3,598	-27

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,598	0.00
Subtotal: Local Fund			\$3,598	0.00
Subtotal: General Fund			\$3,598	0.00
Total: John A. Wilson Building Fund			\$3,598	0.00