

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	132,300	127,200	116,700	-10,500	116,700	0	116,700	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		132,300	127,200	116,700	-10,500	116,700	0	116,700	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		132,300	127,200	116,700	-10,500	116,700	0	116,700	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Subtotal: NPS	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total 1000	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total budget	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Subtotal: <i>NPS</i>	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total 1000	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total budget	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500

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Program Summary by
Comptroller Source Group

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Subtotal: NPS	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total budget	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Subtotal: <i>NPS</i>	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500
Total budget	132,300	127,200	116,700	-10,500	0	0	0	0	0	0	0	0	132,300	127,200	116,700	-10,500

Full Time Employees (FTEs)

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FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$116,700	0.00
Subtotal: Local Fund			\$116,700	0.00
Subtotal: General Fund			\$116,700	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$116,700	0.00