

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule
30-PBB

School Transit Subsidy	Name	KDO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SCHOOL TRANSIT		1000										
SCHOOL TRANSIT		1100	7,003	7,668	6,058	-1,610	6,058	0	6,058	0	0	0
Subtotal: SCHOOL TRANSIT			7,003	7,668	6,058	-1,610	6,058	0	6,058	0	0	0
Total: School Transit Subsidy			7,003	7,668	6,058	-1,610	6,058	0	6,058	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

KD0 School Transit Subsidy

1000 School Transit

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	2,049	2,658	1,176	-1,482	0	0	0	0	0	0	0	0	0	0	0	0	2,049	2,658	1,176	-1,482
0050	4,954	5,009	4,882	-127	0	0	0	0	0	0	0	0	0	0	0	0	4,954	5,009	4,882	-127
Subtotal: <i>NPS</i>	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total 1000	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total budget	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

KD0 School Transit Subsidy

1000 School Transit

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	2,049	2,658	1,176	-1,482	0	0	0	0	0	0	0	0	2,049	2,658	1,176	-1,482
0050	4,954	5,009	4,882	-127	0	0	0	0	0	0	0	0	4,954	5,009	4,882	-127
Subtotal: <i>NPS</i>	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total 1000	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total budget	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610

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Program Summary by
Comptroller Source Group

Schedule
41

KD0 School Transit Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	2,049	2,658	1,176	-1,482	0	0	0	0	0	0	0	0	0	0	0	0	2,049	2,658	1,176	-1,482
0050	4,954	5,009	4,882	-127	0	0	0	0	0	0	0	0	0	0	0	0	4,954	5,009	4,882	-127
Subtotal: <i>NPS</i>	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total budget	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

KD0 School Transit Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	2,049	2,658	1,176	-1,482	0	0	0	0	0	0	0	0	2,049	2,658	1,176	-1,482
0050	4,954	5,009	4,882	-127	0	0	0	0	0	0	0	0	4,954	5,009	4,882	-127
Subtotal: <i>NPS</i>	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610
Total budget	7,003	7,668	6,058	-1,610	0	0	0	0	0	0	0	0	7,003	7,668	6,058	-1,610

Full Time Employees (FTEs)

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KDO School Transit Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$6,058	0.00
Subtotal: Local Fund			\$6,058	0.00
Subtotal: General Fund			\$6,058	0.00
Total: School Transit Subsidy			\$6,058	0.00