

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000										
MET WASH COUNCIL OF GOVT'S	1100	297	396	396	0	396	0	396	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		297	396	396	0	396	0	396	0	0	0
Total: Metropolitan Washington Council of Governments		297	396	396	0	396	0	396	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0
Subtotal: <i>NPS</i>	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0
Total 1000	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0
Total budget	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0
Subtotal: <i>NPS</i>	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0
Total 1000	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0
Total budget	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0

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Program Summary by
Comptroller Source Group

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0
Subtotal: NPS	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0
Total budget	297	396	396	0	0	0	0	0	0	0	0	0	0	0	0	0	297	396	396	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0
Subtotal: <i>NPS</i>	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0
Total budget	297	396	396	0	0	0	0	0	0	0	0	0	297	396	396	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

EAO Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$396	0.00
Subtotal: Local Fund			\$396	0.00
Subtotal: General Fund			\$396	0.00
Total: Metropolitan Washington Council of Governments			\$396	0.00