

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Disability Compensation Fund	BG0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISABILTY COMPENSATION FUND	0010										
DISABILTY COMPENSATION FUND	1000	27,822	25,163	28,169	3,006	28,169	0	28,169	0	0	0
Subtotal: DISABILTY COMPENSATION FUND		27,822	25,163	28,169	3,006	28,169	0	28,169	0	0	0
Total: Disability Compensation Fund		27,822	25,163	28,169	3,006	28,169	0	28,169	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BG0 Disability Compensation Fund

0010 Disability Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0020	1,431	890	1,607	717	0	0	0	0	0	0	0	0	0	0	0	0	1,431	890	1,607	717
0040	8,716	6,248	7,448	1,200	0	0	0	0	0	0	0	0	0	0	0	0	8,716	6,248	7,448	1,200
0050	17,624	18,000	19,090	1,090	0	0	0	0	0	0	0	0	0	0	0	0	17,624	18,000	19,090	1,090
0070	50	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	50	25	25	0
Subtotal: <i>NPS</i>	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total 0010	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total budget	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BG0 Disability Compensation Fund

0010 Disabilty Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0020	1,431	890	1,607	717	0	0	0	0	0	0	0	0	1,431	890	1,607	717
0040	8,716	6,248	7,448	1,200	0	0	0	0	0	0	0	0	8,716	6,248	7,448	1,200
0050	17,624	18,000	19,090	1,090	0	0	0	0	0	0	0	0	17,624	18,000	19,090	1,090
0070	50	25	25	0	0	0	0	0	0	0	0	0	50	25	25	0
Subtotal: <i>NPS</i>	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total 0010	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total budget	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

BG0 Disability Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0020	1,431	890	1,607	717	0	0	0	0	0	0	0	0	0	0	0	0	1,431	890	1,607	717
0040	8,716	6,248	7,448	1,200	0	0	0	0	0	0	0	0	0	0	0	0	8,716	6,248	7,448	1,200
0050	17,624	18,000	19,090	1,090	0	0	0	0	0	0	0	0	0	0	0	0	17,624	18,000	19,090	1,090
0070	50	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	50	25	25	0
Subtotal: <i>NPS</i>	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total budget	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

BG0 Disability Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0020	1,431	890	1,607	717	0	0	0	0	0	0	0	0	1,431	890	1,607	717
0040	8,716	6,248	7,448	1,200	0	0	0	0	0	0	0	0	8,716	6,248	7,448	1,200
0050	17,624	18,000	19,090	1,090	0	0	0	0	0	0	0	0	17,624	18,000	19,090	1,090
0070	50	25	25	0	0	0	0	0	0	0	0	0	50	25	25	0
Subtotal: <i>NPS</i>	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006
Total budget	27,822	25,163	28,169	3,006	0	0	0	0	0	0	0	0	27,822	25,163	28,169	3,006

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Agency Summary by Revenue Source	Schedule 80
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BG0 Disability Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$28,169	0.00
Subtotal: Local Fund			\$28,169	0.00
Subtotal: General Fund			\$28,169	0.00
Total: Disability Compensation Fund			\$28,169	0.00