

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Unemployment Compensation Fund Name	BHO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT COMPENSATION FUND	1000										
UNEMPLOYMENT COMPENSATION FUND	1100	13,929	11,136	18,512	7,376	18,512	0	18,512	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION FUND		13,929	11,136	18,512	7,376	18,512	0	18,512	0	0	0
Total: Unemployment Compensation Fund		13,929	11,136	18,512	7,376	18,512	0	18,512	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Subtotal: <i>NPS</i>	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total 1000	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total budget	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Subtotal: <i>NPS</i>	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total 1000	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total budget	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376

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Program Summary by
Comptroller Source Group

Schedule
41

BHO Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Subtotal: <i>NPS</i>	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total budget	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Subtotal: <i>NPS</i>	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376
Total budget	13,929	11,136	18,512	7,376	0	0	0	0	0	0	0	0	13,929	11,136	18,512	7,376

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$18,512	0.00
Subtotal: Local Fund			\$18,512	0.00
Subtotal: General Fund			\$18,512	0.00
Total: Unemployment Compensation Fund			\$18,512	0.00