FY 2011 Proposed Budget for the District of Columbia Governm	(Dollai	rs in Thous		rogram S ctivity	Schedule 30-PBB						
Children and Youth Investment Collaborative Name	JY0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0
Total: Children and Youth Investment Collaborative		19,100	10,602	7,200	-3,402	7,200	0	7,200	0	0	0

(Dollars in Thousands)

Program Summary by Comptroller Source Group

Schedule 40-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Ir	nvestment	Trust																		
		Genera	l Funds			Federa	l Funds			Private	e Funds		] ]	ntra-Dist	rict Fund	ls		Gross	Funds	
Comptroller Source Group	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: NPS	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total 1000	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

(Dollars in Thousands)

Program Summary by Comptroller Source Group

Schedule 40G-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Inves	tment Trust															
		Local	Funds			Dedicate	ed Taxes			Other	Funds			Genera	l Funds	
Comptroller Source Group	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: NPS	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total 1000	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

Program Summary by Comptroller Source Group

Schedule 41

JYO Children and Youth Investment Collaborative

		General	Funds			Federal	Funds			Private	Funds			Intra-Disti	rict Fund	s		Gross	Funds	
Comptroller Source Group	FY 2009 Actual	FY 2010 Appr	FY 2011	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011	Change vs 2010
P		· · · · · ·	Req			· · · · · · ·	Req			· · · · · ·	Req			· · · · · ·	Req			· · · · · ·	Req	
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: NPS	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

(Dollars in Thousands)

Full Time Employees (FTEs)

(Dollars in Thousands) Program Summary by Comptroller Source Group

Schedule

41G

JYO Children and Youth Investment Collaborative

		Local	Funds			Dedicate	ed Taxes			Other	Funds			Genera	l Funds	
Comptroller Source	FY 2009	FY 2010	FY 2011	Change vs	FY 2009	FY 2010	FY 2011	Change vs	FY 2009	FY 2010	FY 2011	Change vs	FY 2009	FY 2010	FY 2011	Change vs
Group	Actual	Appr	Req	2010	Actual	Appr	Req	2010	Actual	Appr	Req	2010	Actual	Appr	Req	2010
0050	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Subtotal: NPS	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402
Total budget	19,100	10,602	7,200	-3,402	0	0	0	0	0	0	0	0	19,100	10,602	7,200	-3,402

Full Time Employees (FTEs)

## (Dollars in Thousands)

Agency Summary by Revenue Source

JY0 Children and Youtl	n Investment Collaborative			
Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund			·	
Local Fund				
	APPR		\$7,200	0.00
Subtotal: Local Fund			\$7,200	0.00
Subtotal: General Fund			\$7,200	0.00
Total: Children and Youth I	nvestment Collaborative		\$7,200	0.00