
Judicial Nomination Commission

www.jnc.dc.gov

Telephone: 202-879-0478

Description	FY 2011 Actual	FY 2012 Approved	FY 2013 Proposed	% Change from FY 2012
Operating Budget	\$188,236	\$205,000	\$205,000	0.0
FTEs	1.8	2.0	2.0	0.0

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for nomination for judicial vacancies on the Superior Court of the District of Columbia and the District of Columbia Court of Appeals, and to appoint the chief judges for both courts.

Summary of Services

The Judicial Nomination Commission notifies the bench, bar, and public of upcoming judicial vacancies, and solicits bench, bar, and public comment on applicants. JNC screens, selects, and recommends candidates to the President of the United States for nomination to judicial vacancies on the Superior Court of the District of Columbia and the District of Columbia Court of Appeals. It is also responsible for appointing the chief judges for the Superior Court of the District of Columbia and the District of Columbia Court of Appeals.

The agency's FY 2013 proposed budget is presented in the following tables:

FY 2013 Proposed Gross Funds Operating Budget, by Revenue Type

Table DV0-1 contains the proposed FY 2013 agency budget compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

Table DV0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
Federal Resources						
Federal Payments	146	188	205	205	0	0.0
Total for Federal Resources	146	188	205	205	0	0.0
Gross Funds	146	188	205	205	0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2013 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2013 Proposed Full-Time Equivalents, by Revenue Type

Table DV0-2 contains the proposed FY 2013 FTE level compared to the FY 2012 approved FTE level by revenue type. It also provides FY 2010 and FY 2011 actual data.

Table DV0-2

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change
Federal Resources						
Federal Payments	1.5	1.8	2.0	2.0	0.0	0.0
Total for Federal Resources	1.5	1.8	2.0	2.0	0.0	0.0
Total Proposed FTEs	1.5	1.8	2.0	2.0	0.0	0.0

FY 2013 Proposed Operating Budget, by Comptroller Source Group

Table DV0-3 contains the proposed FY 2013 budget at the Comptroller Source Group (object class) level compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

Table DV0-3
(dollars in thousands)

Comptroller Source Group	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
11 - Regular Pay - Continuing Full Time	80	121	110	155	46	41.6
12 - Regular Pay - Other	26	20	46	0	-46	-100.0
13 - Additional Gross Pay	4	1	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	9	12	15	15	0	0.0
Subtotal Personal Services (PS)	119	154	170	170	0	0.0
20 - Supplies and Materials	6	10	7	7	0	0.0
31 - Telephone, Telegraph, Telegram, Etc.	1	1	6	7	1	8.5
40 - Other Services and Charges	10	15	14	14	0	0.0
41 - Contractual Services - Other	6	0	4	3	-1	-14.4
70 - Equipment and Equipment Rental	5	8	4	4	0	0.0
Subtotal Nonpersonal Services (NPS)	28	34	35	35	0	0.0
Gross Funds	146	188	205	205	0	0.0

*Percent change is based on whole dollars.

Program Description

The Judicial Nomination Commission operates through the following 2 programs:

Judicial Nomination Commission - solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia.

This program contains the following 2 activities:

- **Advertising Judicial Vacancies** – publishes, posts, and disseminates notices of judicial vacancies so that an expanded and diverse pool of candidates can be identified and considered for judicial vacancies; and
- **Commission Administration and Support** - provides administration and support to ensure that applications are complete, applicant background investigations are conducted, public comments are sought, and applicant materials are readily available for Commission members' review.

Agency Management - provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2013 proposed budget.

FY 2013 Proposed Operating Budget and FTEs, by Program and Activity

Table DV0-4 contains the proposed FY 2013 budget by program and activity compared to the FY 2012 approved budget. It also provides the FY 2011 actual data.

Table DV0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012
(1000) Agency Management								
(1020) Contracting and Procurement	0	1	1	0	0.0	0.0	0.0	0.0
Subtotal (1000) Agency Management	0	1	1	0	0.0	0.0	0.0	0.0
(2000) Judicial Nomination								
(2100) Advertising Judicial Vacancies	0	2	2	0	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	188	202	202	0	1.8	2.0	2.0	0.0
Subtotal (2000) Judicial Nomination	188	204	204	0	1.8	2.0	2.0	0.0
Total Proposed Operating Budget	188	205	205	0	1.8	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2013 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2013 Proposed Budget Changes

The District of Columbia Judicial Nomination Commission's (JNC) proposed FY 2013 gross budget is \$205,000, which represents no change from the FY 2012 approved budget. The budget is comprised entirely of Federal Payments.

Initial Adjusted Budget

Cost Increase: \$45,560 in Regular Pay - Continuing Full Time and 1.0 FTE to align budget with projected personal services costs and \$529 for Telecom fixed costs.

Cost Decrease: \$45,560 and 1.0 FTE from Regular Pay - Other for personal services adjustment and \$529 from Contractual Services to fund the fixed cost increase for Telecom.

FY 2012 Approved Budget to FY 2013 Proposed Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2012 approved budget and the FY 2013 proposed budget.

Table DV0-5

(dollars in thousands)

	PROGRAM	BUDGET	FTE
FEDERAL PAYMENTS: FY 2012 Approved Budget and FTE		205	2.0
Cost Increase: Align budget with personal services adjustment	Judicial Nomination	46	1.0
Cost Increase: Fixed costs for Telecom	Judicial Nomination	1	0.0
Cost Decrease: Reduce Regular Pay-Other	Judicial Nomination	-46	-1.0
Cost Decrease: Reduce Contractual Services to fund fixed costs	Judicial Nomination	-1	0.0
FY 2013 Initial Adjusted Budget		205	2.0
FEDERAL PAYMENTS: FY 2013 Proposed Budget and FTE		205	2.0
Gross for DV0 - Judicial Nomination Commission		205	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Agency Performance Plan

The agency's performance plan has the following objective for FY 2013:

Objective 1: Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60-day period either prior to or following the occurrence of a vacancy in accordance with the agency's statute.

Agency Performance Measures

Measure	FY 2010 Actual	FY 2011 Target	FY 2012 Target	FY 2013 Projection	FY 2014 Projection
Percent of candidate panels for judicial vacancies presented within statutory time frames	100%	100%	100%	100%	100%
Percent of required background investigations conducted and completed on judicial vacancy applicants within statutory time frames	100%	100%	100%	100%	100%

