

Department of Transportation

(dollars in thousands)

Project Code: **PMT** SubProject Code: **16** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Fed Plan and Mgmt Sys** Sub Project Name: **FY04 HERITAGE TRAIL STP-8888(127)CE,CO** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,067	0	1,067	0	0	0	0	0	0	0	1,067	1994	
(03) Project Management	112	0	112	0	0	0	0	0	0	0	112		1,728
(04) Construction	409	0	409	400	0	0	0	0	0	400	809		Under design
Total:	1,587	0	1,587	400	0	0	0	0	0	400	1,987		30

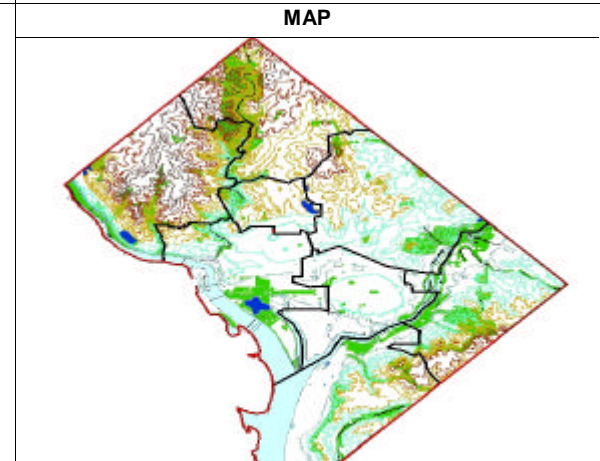
FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	193	0	193	80	0	0	0	0	0	80	273		
Grants-Highway Trust (0350)	1,394	0	1,394	320	0	0	0	0	0	320	1,714		
Total:	1,587	0	1,587	400	0	0	0	0	0	400	1,987		

Subproject Description:

The District of Columbia's Department of Public Works proposes to initiate a Historic/Heritage Trail System for the District of Columbia under the federally funded Surface Transportation Enhancement program. Federal enhancement funds will be used to construct uniform trail signage modeled after the Downtown Business Improvement Way-Finding Signage System. The project will link traditional and non-traditional tourist points of interests in an effort to promote economic development throughout the entire city.

Scope of Work:

The scope of work will include construction of a Historic/Heritage Trail system, map and website.



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: PMT	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Fed Plan and Mgmt Sys	Sub Project Name: FEDERAL PLAN & MGMT SYSTEM	Implementing Agency Name: Department of Transportation
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Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	491	-491	0	0	0	0	0	0	0	0	0	1994	
(03) Project Management	107	-107	0	0	0	0	0	0	0	0	0	Initial Cost:	2,196
(04) Construction	716	-716	0	0	50	450	450	0	0	950	950	Implementation Status:	Developing scope of work
Total:	1,315	-1,315	0	0	50	450	450	0	0	950	950	Useful Life:	30
												Ward:	Other
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	10	200	200	0	0	410	410	Approval of A/E:	
Grants-Highway Trust (0350)	1,315	-1,315	0	0	40	250	250	0	0	540	540	Notice to Proceed:	
Total:	1,315	-1,315	0	0	50	450	450	0	0	950	950	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

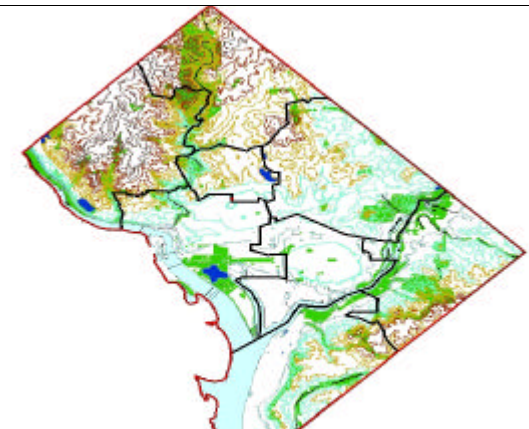
Subproject Description:

The Department of Public Works proposes to design and construct an innovative pavement material research project on pedestrian crosswalks located along M.L. King, Jr. Avenue, S.E. and K Street, N.W. Both of these locations have been reconstructed in the last ten years. The reconstructed brick crosswalks were unable to withstand the impact of heavy traffic and truck weights. In response to this challenge, the Department plans to use new material "Street Print Pavement Texturing" technology developed by Integrated Paving Concepts. This is a process for imprinting and coloring asphalt to replicate the appearance of hand laid paves. In the last three years paving contractors in North America have initiated the testing of Street Print pavements with measured success in Boyertown, Pa., and Dayton, Ohio. Prince George's County, Maryland has applied the same material technology for crosswalks on Queens Chapel Road. Deteriorated crosswalks are dangerous to pedestrians, motorized and non-motorized traffic.

Scope of Work:

The scope of work will include, but not be limited to the following: Crosswalk design; Removing the old bricks, base, and pavement; Re-crowning and eliminating any voids; Repairing the sub-base; and, Install Street Print Asphalt.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 RECONS/RESURF/UPGRD WD 1 NH-8888(94)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 1		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	79	0	79	0	0	0	0	0	0	0	79	2003	
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New
Total:	79	0	79	0	1,719	0	0	0	0	1,719	1,798		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344		
Grants-Highway Trust (0350)	79	0	79	0	1,375	0	0	0	0	1,375	1,455		
Total:	79	0	79	0	1,719	0	0	0	0	1,719	1,798		

<p>Development of Scope:</p> <p>Approval of A/E:</p> <p>Notice to Proceed:</p> <p>Final design Complete:</p> <p>OCP Executes Const Contract:</p> <p>NTP for Construction:</p> <p>Construction Complete:</p> <p>Project Closeout Date:</p>	
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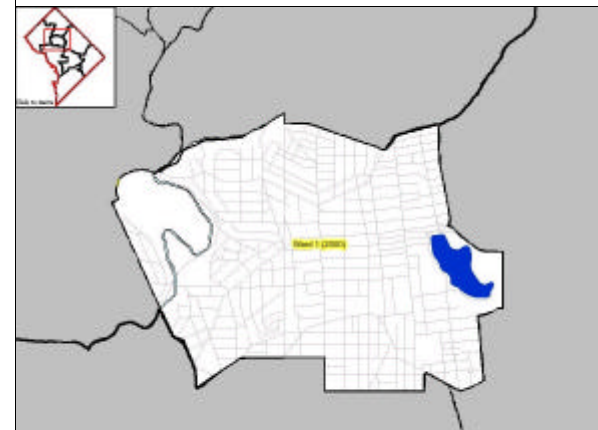
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replacing of curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 1

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 RECON/RESURF/UPGRD WD 1 STP-8888(95)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 2		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	544	0	544	0	0	0	0	0	0	0	544	2003	
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New
Total:	544	0	544	0	1,719	0	0	0	0	1,719	2,263		30
												Useful Life:	2
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344	Approval of A/E:	
Grants-Highway Trust (0350)	544	0	544	0	1,375	0	0	0	0	1,375	1,919	Notice to Proceed:	
Total:	544	0	544	0	1,719	0	0	0	0	1,719	2,263	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

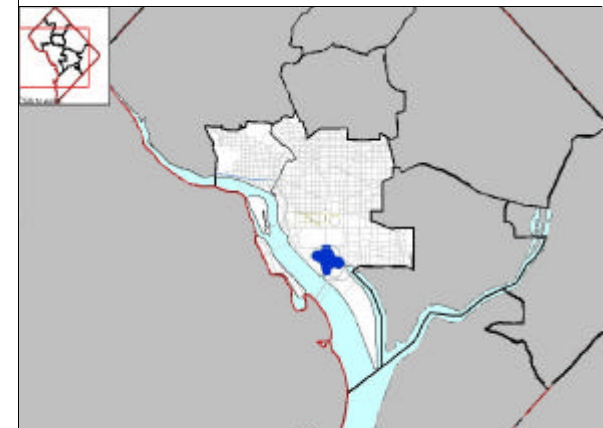
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 2

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 RECON/RESURF/UPGRD WD 2 STP-8888(96)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 2		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	380	0	380	0	0	0	0	0	0	0	380	2003	
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New
Total:	380	0	380	0	1,719	0	0	0	0	1,719	2,099		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344		
Grants-Highway Trust (0350)	380	0	380	0	1,375	0	0	0	0	1,375	1,755		
Total:	380	0	380	0	1,719	0	0	0	0	1,719	2,099		

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
Useful Life:	30
Ward:	2
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

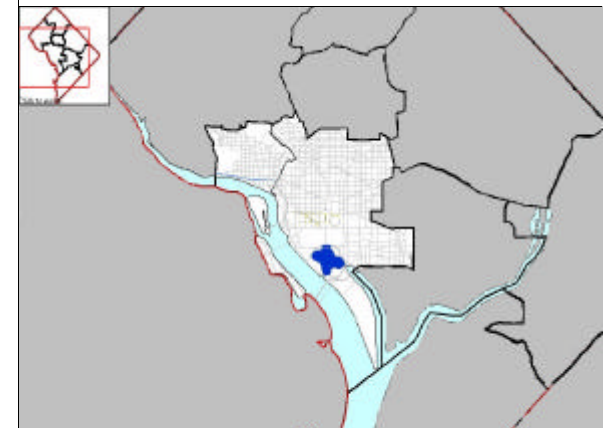
Subproject Description:

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Scope of Work:

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MAP



Ward 2

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: REHAB NH AVE,NW VA AVE-DUPONT STP-1115(4)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 1/2		

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	665	0	665	0	0	0	0	0	0	0	665	2003		
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0	
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New	
Total:	665	0	665	0	1,719	0	0	0	0	1,719	2,384		30	
FUNDING SCHEDULE												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344	Approval of A/E:		
Grants-Highway Trust (0350)	665	0	665	0	1,375	0	0	0	0	1,375	2,040	Notice to Proceed:		
Total:	665	0	665	0	1,719	0	0	0	0	1,719	2,384	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

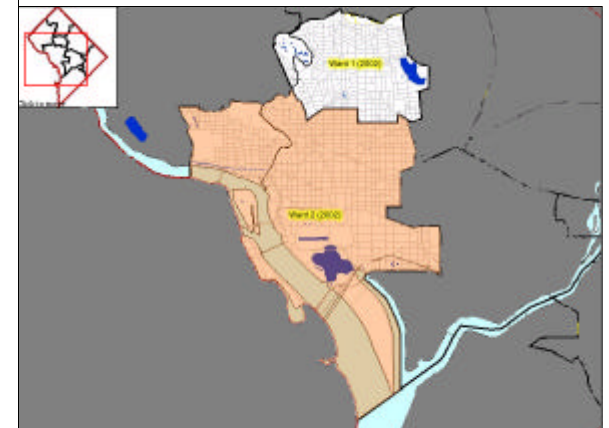
Subproject Description:

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Scope of Work:

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MAP



Ward 1/2

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 PAVEMENT RESTOR WARD 1 STP-8888(97)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 1/2		

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	200	0	200	0	0	0	0	0	0	0	200	2003		
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0	
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New	
Total:	200	0	200	0	1,719	0	0	0	0	1,719	1,918		30	
FUNDING SCHEDULE												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344	Approval of A/E:		
Grants-Highway Trust (0350)	200	0	200	0	1,375	0	0	0	0	1,375	1,575	Notice to Proceed:		
Total:	200	0	200	0	1,719	0	0	0	0	1,719	1,918	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

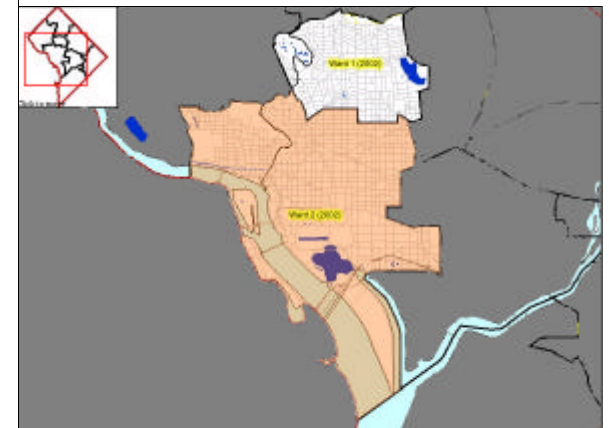
Subproject Description:

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Scope of Work:

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MAP



Ward 1/2

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 PAVEMENT RESTOR WARD 2 STP-8888(98)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 3		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	233	0	233	0	0	0	0	0	0	0	233	2003	
(03) Project Management	0	0	0	0	219	0	0	0	0	219	219		0
(04) Construction	0	0	0	0	1,500	0	0	0	0	1,500	1,500		New
Total:	233	0	233	0	1,719	0	0	0	0	1,719	1,952		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	344	0	0	0	0	344	344		
Grants-Highway Trust (0350)	233	0	233	0	1,375	0	0	0	0	1,375	1,608		
Total:	233	0	233	0	1,719	0	0	0	0	1,719	1,952		

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

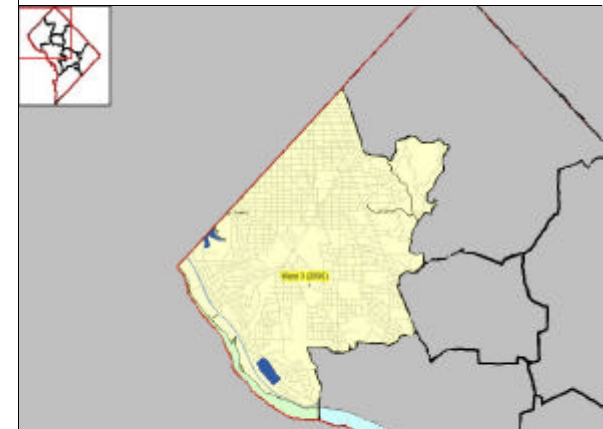
Subproject Description:

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Scope of Work:

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MAP



Ward 3

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 RECON/RESURF/UPGRD WD 4 NH-8888(88)	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 4		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	249	0	249	356	0	0	0	0	0	356	605	2003	
(03) Project Management	0	0	0	0	208	0	0	0	0	208	208		0
(04) Construction	0	0	0	0	1,426	0	0	0	0	1,426	1,426		New
Total:	249	0	249	356	1,634	0	0	0	0	1,990	2,240		30
												Ward:	4
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	60	275	0	0	0	0	335	335	Approval of A/E:	
Grants-Highway Trust (0350)	249	0	249	296	1,359	0	0	0	0	1,655	1,905	Notice to Proceed:	
Total:	249	0	249	356	1,634	0	0	0	0	1,990	2,240	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

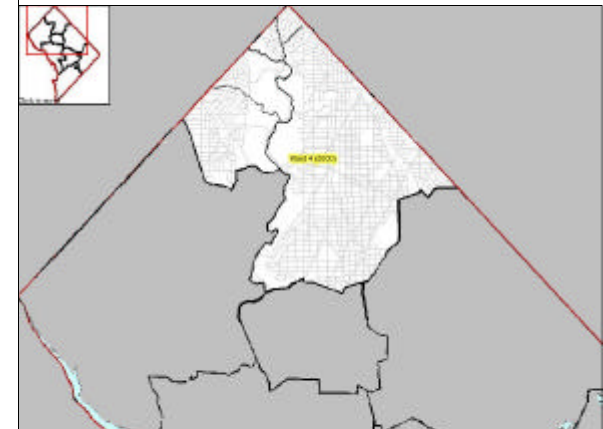
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 4

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 13	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: NH-STP-8888(128)CW FA PAVEMENT RESTORATI	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 5		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	166	0	166	0	0	0	0	0	0	0	166	2003	
(03) Project Management	0	745	745	0	146	0	0	0	0	146	891		0
(04) Construction	0	1,598	1,598	0	975	0	0	0	0	975	2,572		New
Total:	166	2,343	2,509	0	1,121	0	0	0	0	1,121	3,630		30
												Ward:	5
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	335	335	0	189	0	0	0	0	189	524	Approval of A/E:	
Grants-Highway Trust (0350)	166	2,008	2,174	0	932	0	0	0	0	932	3,106	Notice to Proceed:	
Total:	166	2,343	2,509	0	1,121	0	0	0	0	1,121	3,630	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

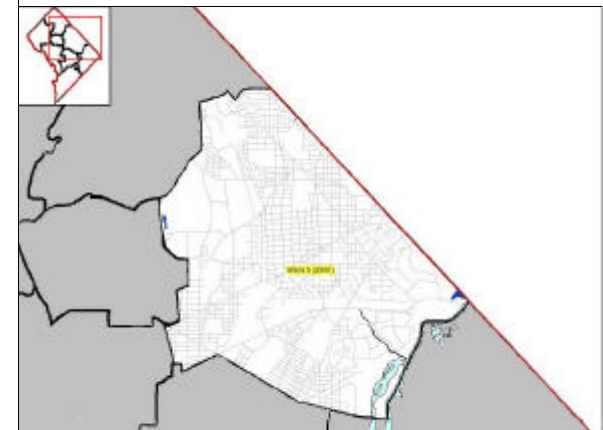
Subproject Description:

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Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 5

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **14** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **STP-8888(77)WARD 5 PE RESURF/RECONS/UPGD** Implementing Agency Name: **Department of Transportation**
 Subproject Location: **Ward 5**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	624	0	624	0	0	0	0	0	0	0	624	2003	
(03) Project Management	0	4,917	4,917	480	200	0	0	0	0	680	5,598		0
(04) Construction	0	16,611	16,611	5,916	1,270	0	0	0	0	7,186	23,796		New
Total:	624	21,528	22,152	6,396	1,470	0	0	0	0	7,866	30,018		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	5,046	5,046	1,092	282	0	0	0	0	1,374	6,420		
Grants-Highway Trust (0350)	624	16,482	17,105	5,305	1,188	0	0	0	0	6,492	23,597		
Total:	624	21,528	22,152	6,396	1,470	0	0	0	0	7,866	30,018		

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:													
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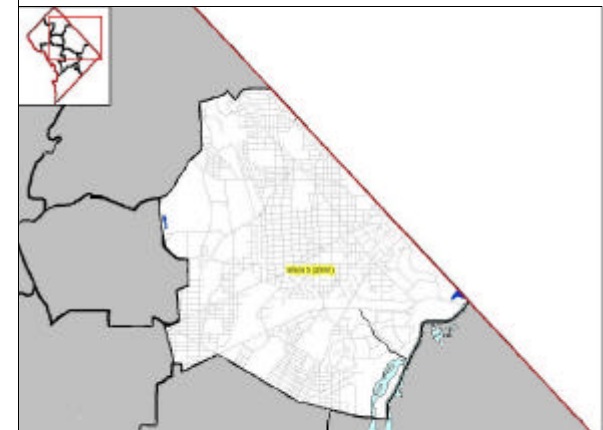
Subproject Description:

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Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 5

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: NH-STP-8888(128)CW FA PAVEMENT RESTORATI	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 6		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	166	0	166	0	0	0	0	0	0	0	166	2003	
(03) Project Management	0	745	745	0	146	0	0	0	0	146	891		0
(04) Construction	0	1,950	1,950	0	975	0	0	0	0	975	2,925		New
Total:	166	2,695	2,861	0	1,121	0	0	0	0	1,121	3,982		30
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	499	499	0	189	0	0	0	0	189	688	Approval of A/E:	
Grants-Highway Trust (0350)	166	2,196	2,362	0	932	0	0	0	0	932	3,294	Notice to Proceed:	
Total:	166	2,695	2,861	0	1,121	0	0	0	0	1,121	3,982	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

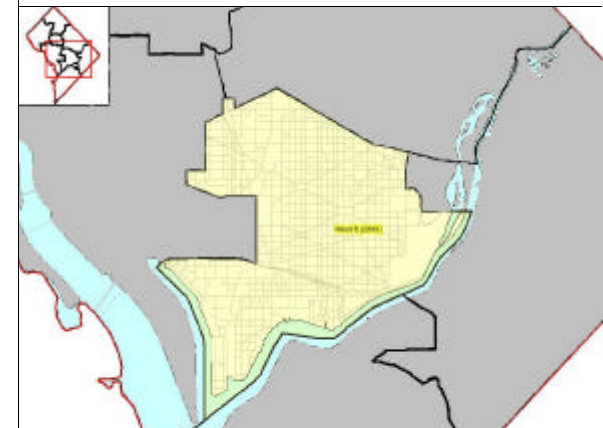
Subproject Description:

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Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Ward 6

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: NH-STP-8888(128)CW FA PAVEMENT RESTORATI	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 6		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	624	0	624	0	0	0	0	0	0	0	624	2003	
(03) Project Management	0	745	745	0	444	0	0	0	0	444	1,189		0
(04) Construction	0	6,106	6,106	0	2,962	0	0	0	0	2,962	9,069		New
Total:	624	6,851	7,475	0	3,407	0	0	0	0	3,407	10,882		30
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,342	1,342	0	574	0	0	0	0	574	1,916	Approval of A/E:	
Grants-Highway Trust (0350)	624	5,509	6,133	0	2,833	0	0	0	0	2,833	8,966	Notice to Proceed:	
Total:	624	6,851	7,475	0	3,407	0	0	0	0	3,407	10,882	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

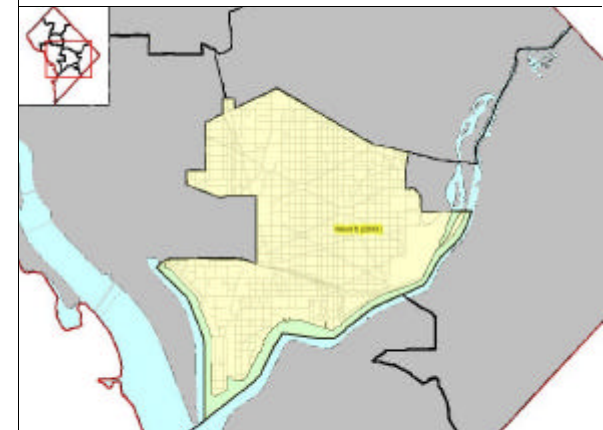
Subproject Description:

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Scope of Work:

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MAP



Ward 6

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: NH-STP-8888(128)CW FA PAVEMENT RESTORAT	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 5/6		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	83	732	815	0	0	0	0	0	0	0	815	2003	
(03) Project Management	0	745	745	0	444	0	0	0	0	444	1,189		0
(04) Construction	0	6,341	6,341	0	2,962	0	0	0	0	2,962	9,303		New
Total:	83	7,817	7,901	0	3,407	0	0	0	0	3,407	11,307	Useful Life:	30
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,781	1,781	0	574	0	0	0	0	574	2,355	Approval of A/E:	
Grants-Highway Trust (0350)	83	6,036	6,120	0	2,833	0	0	0	0	2,833	8,952	Notice to Proceed:	
Total:	83	7,817	7,901	0	3,407	0	0	0	0	3,407	11,307	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

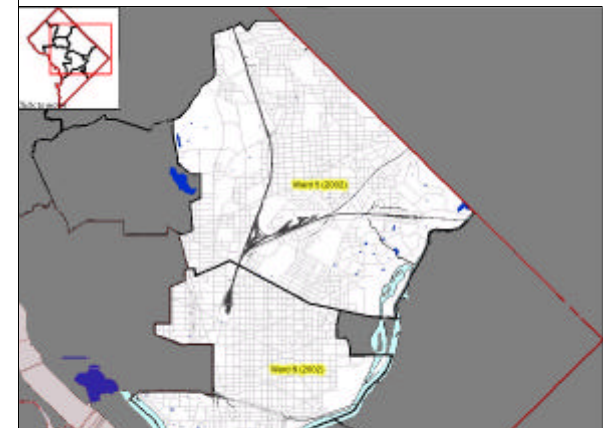
Subproject Description:

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Scope of Work:

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MAP



Ward 5/6

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **19** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **FY03 FA PAVE RESTORE NHS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ward 7**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	2,685	2,685	688	0	0	0	0	0	688	3,374	2003	
(04) Construction	0	7,567	7,567	2,848	0	0	0	0	0	2,848	10,415		
Total:	0	10,252	10,252	3,537	0	0	0	0	0	3,537	13,789		

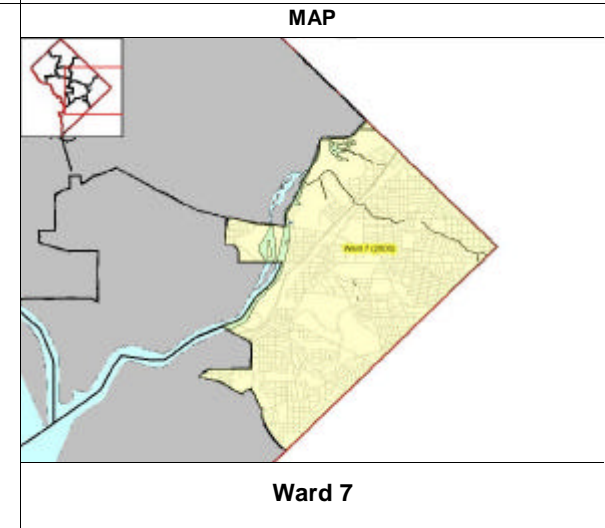
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	2,448	2,448	600	0	0	0	0	0	600	3,048	Approval of A/E:	
Grants-Highway Trust (0350)	0	7,805	7,805	2,936	0	0	0	0	0	2,936	10,741	Notice to Proceed:	
Total:	0	10,252	10,252	3,537	0	0	0	0	0	3,537	13,789	Final design Complete:	

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

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Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA RECON/RESURF/UPGRD NHS	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 7		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	745	745	0	444	0	0	0	0	444	1,189	2003	
(04) Construction	0	6,013	6,013	0	2,962	0	0	0	0	2,962	8,976		0
Total:	0	6,758	6,758	0	3,407	0	0	0	0	3,407	10,165	Implementation Status:	New
												Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,255	1,255	0	574	0	0	0	0	574	1,829	Approval of A/E:	
Grants-Highway Trust (0350)	0	5,503	5,503	0	2,833	0	0	0	0	2,833	8,336	Notice to Proceed:	
Total:	0	6,758	6,758	0	3,407	0	0	0	0	3,407	10,165	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

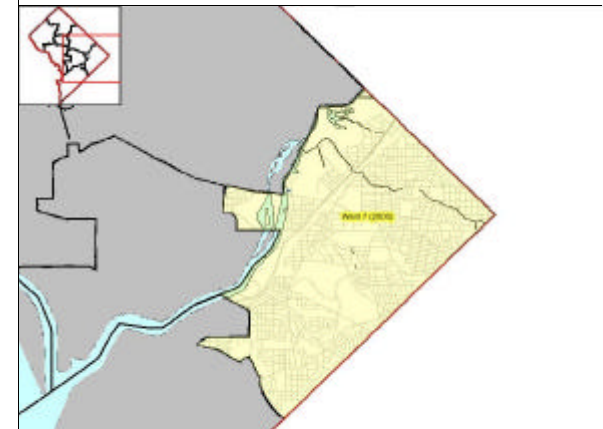
Subproject Description:

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MAP



Ward 7

Department of Transportation


(dollars in thousands)

Project Code: SR0	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: NH-STP-8888(128)CW FA PAVEMENT RESTORATI	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 8		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	624	0	624	0	0	0	0	0	0	0	624	2003	
(03) Project Management	0	745	745	444	444	0	0	0	0	889	1,634		0
(04) Construction	0	6,106	6,106	2,962	2,962	0	0	0	0	5,925	12,031		New
Total:	624	6,851	7,475	3,407	3,407	0	0	0	0	6,813	14,288		30

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,342	1,342	574	574	0	0	0	0	1,148	2,490	Approval of A/E:	
Grants-Highway Trust (0350)	624	5,509	6,133	2,833	2,833	0	0	0	0	5,665	11,798	Notice to Proceed:	
Total:	624	6,851	7,475	3,407	3,407	0	0	0	0	6,813	14,288	Final design Complete:	

Subproject Description: Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												MAP 	
Scope of Work: Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.												Ward 8	

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **NH-STP-8888(143)PAVE RES WARD 7&8 NHSSTP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ward 7/8**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	624	0	624	0	0	0	0	0	0	0	624	2003	
(03) Project Management	0	2,049	2,049	1,077	1,077	0	0	0	0	2,155	4,204		0
(04) Construction	0	7,747	7,747	8,494	5,625	0	0	0	0	14,119	21,866		New
Total:	624	9,796	10,420	9,571	6,702	0	0	0	0	16,274	26,693		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	2,066	2,066	1,730	1,232	0	0	0	0	2,962	5,028		
Grants-Highway Trust (0350)	624	7,730	8,353	7,842	5,470	0	0	0	0	13,312	21,665		
Total:	624	9,796	10,420	9,571	6,702	0	0	0	0	16,274	26,693		

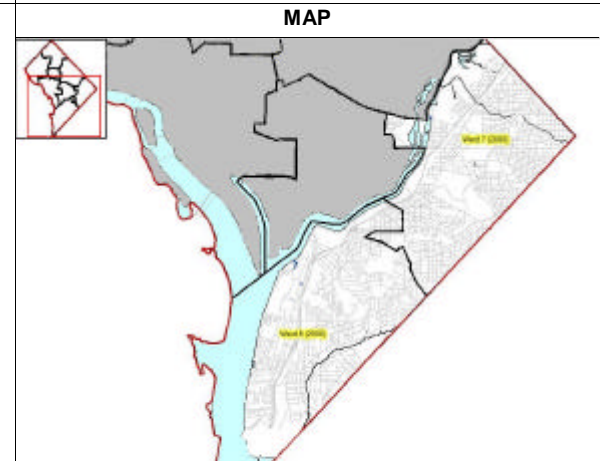
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.



Ward 7/8

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **28** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **K STREET TRANSIT WAY IMPLEMENTATION** Implementing Agency Name: **Department of Transportation**
 Subproject Location: **K Street NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	1,057	0	0	0	0	0	1,057	1,057	2005	
(03) Project Management	0	0	0	0	710	710	710	0	0	2,129	2,129		New
(04) Construction	0	0	0	0	8,400	12,600	12,600	0	0	33,600	33,600		20
Total:	0	0	0	1,057	9,110	13,310	13,310	0	0	36,786	36,786		2

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	190	1,550	2,258	2,258	0	0	6,256	6,256		
Grants-Highway Trust (0350)	0	0	0	868	7,559	11,052	11,052	0	0	30,530	30,530		
Total:	0	0	0	1,057	9,110	13,310	13,310	0	0	36,786	36,786		

Milestone Data											
Initial Authorization Date:	2005										
Initial Cost:											
Implementation Status:	New										
Useful Life:	20										
Ward:	2										
CIP Approval Criteria:											
Functional Category:	Roads and Bridges										
Mayor's Policy Priority:											
Program Category:											
Development of Scope:											
Approval of A/E:											
Notice to Proceed:											
Final design Complete:											
OCP Executes Const Contract:											
NTP for Construction:											
Construction Complete:											
Project Closeout Date:											

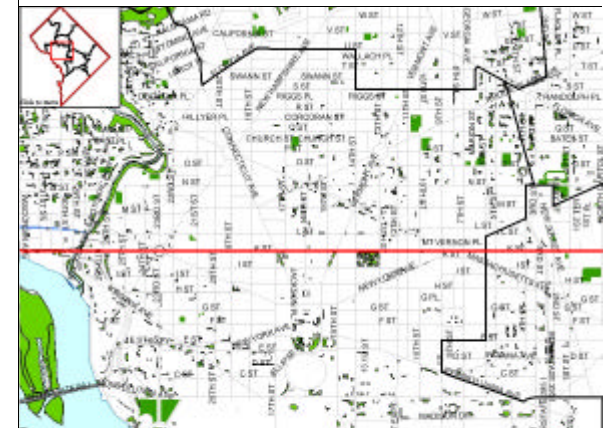
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



K Street NW

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **RHODE ISLAND AVE N CAPITOL TO 10TH ST NE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Rhode Island NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	933	933	415	0	0	0	0	0	415	1,348	2005	
(04) Construction	0	1,711	1,711	1,195	0	0	0	0	0	1,195	2,906		New
Total:	0	2,644	2,644	1,610	0	0	0	0	0	1,610	4,254		20

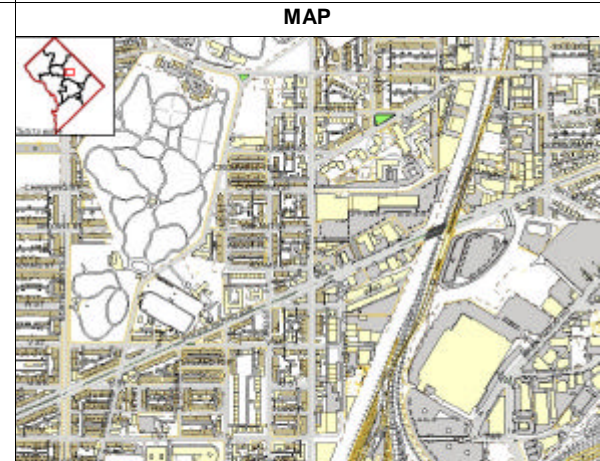
FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		Scheduled	Actual
Highway Trust Fund (0320)	0	732	732	271	0	0	0	0	0	271	1,003	Development of Scope:		
Grants-Highway Trust (0350)	0	1,912	1,912	1,339	0	0	0	0	0	1,339	3,251	Approval of A/E:		
Total:	0	2,644	2,644	1,610	0	0	0	0	0	1,610	4,254	Notice to Proceed:		

Subproject Description:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.



Rhode Island NE

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 31	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: INTERSECTION GEORGIA & NEW HAMPSHIRE AVE	Implementing Agency Name: Department of Transportation
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Subproject Location: **Georgia Ave & New Hampshire Ave**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	316	316	0	0	0	0	0	0	0	316	2005	
(03) Project Management	0	0	0	480	0	0	0	0	0	480	480		New
(04) Construction	0	0	0	2,400	0	0	0	0	0	2,400	2,400		20
Total:	0	316	316	2,880	0	0	0	0	0	2,880	3,196		4

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	91	91	480	0	0	0	0	0	480	571		
Grants-Highway Trust (0350)	0	225	225	2,400	0	0	0	0	0	2,400	2,625		
Total:	0	316	316	2,880	0	0	0	0	0	2,880	3,196		

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Georgia Ave & New Hampshire Ave

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **33** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **EASTERN AVE NE VARNUM ST TO RANDOLPH ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Eastern Avenue NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	731	731	0	0	0	0	0	0	0	731	2005	
(03) Project Management	0	0	0	0	1,191	0	0	0	0	1,191	1,191		New
(04) Construction	0	0	0	0	2,706	0	0	0	0	2,706	2,706		20
Total:	0	731	731	0	3,897	0	0	0	0	3,897	4,628		4

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	199	199	0	890	0	0	0	0	890	1,089		
Grants-Highway Trust (0350)	0	532	532	0	3,007	0	0	0	0	3,007	3,539		
Total:	0	731	731	0	3,897	0	0	0	0	3,897	4,628		

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work:

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

MAP



Eastern Avenue NE

Department of Transportation

(dollars in thousands)

Project Code: **SR0** SubProject Code: **34** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Street Rehabilitation Program** Sub Project Name: **ROADS RECONSTRUCTION/REHAB** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	0	0	0	0	500	500	500	500	500	2,500	2,500										
(04) Construction	0	0	0	0	2,250	2,250	2,250	2,250	2,250	11,250	11,250										
Total:	0	0	0	0	2,750	2,750	2,750	2,750	2,750	13,750	13,750										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	463	463	463	463	463	2,317	2,317									
Grants-Highway Trust (0350)	0	0	0	0	2,287	2,287	2,287	2,287	2,287	11,433	11,433									
Total:	0	0	0	0	2,750	2,750	2,750	2,750	2,750	13,750	13,750									

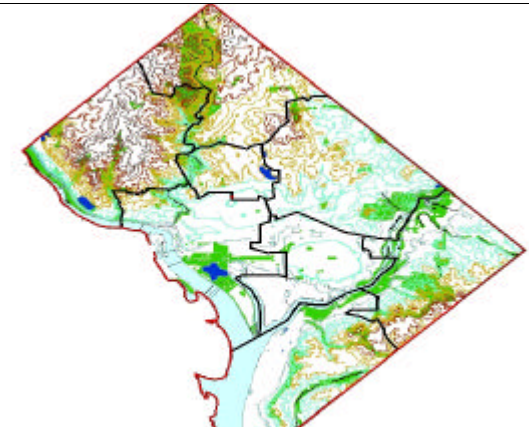
Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through reconstruction, resurfacing and upgrading of eligible Federal-aid roadways. Federal roadways and streets are critical links to the District's regional interconnections and our local roadway network that supports our neighborhoods and communities.

Scope of Work:

The scope of work will include the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Street resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: SR0	SubProject Code: 35	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Street Rehabilitation Program	Sub Project Name: ROADS RECONSTRUCTION/REHAB	Implementing Agency Name: Department of Transportation
Subproject Location: District-Wide		

ALLOTMENT SCHEDULE												Milestone Data				
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	
(03) Project Management	0	0	0	0	250	250	250	250	250	1,250	1,250					
(04) Construction	0	0	0	0	1,063	1,063	1,063	1,063	1,063	5,313	5,313					
Total:	0	0	0	0	1,313	1,313	1,313	1,313	1,313	6,563	6,563	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:

FUNDING SCHEDULE												Scheduled	Actual						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:
Highway Trust Fund (0320)	0	0	0	0	221	221	221	221	221	1,106	1,106								
Grants-Highway Trust (0350)	0	0	0	0	1,091	1,091	1,091	1,091	1,091	5,457	5,457								
Total:	0	0	0	0	1,313	1,313	1,313	1,313	1,313	6,563	6,563								

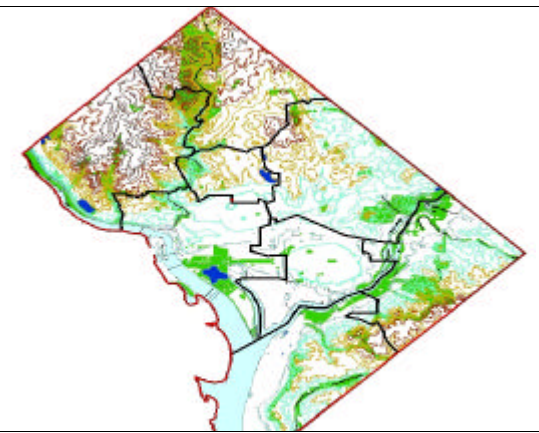
Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through reconstruction, resurfacing and upgrading of eligible Federal-aid roadways. Federal roadways and streets are critical links to the District's regional interconnections and our local roadway network that supports our neighborhoods and communities.

Scope of Work:

The scope of work will include the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Street resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes.

MAP



District-Wide

Department of Transportation

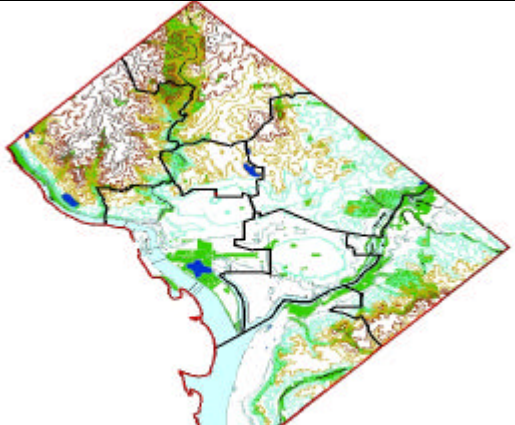
(dollars in thousands)

Project Code: ZU0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bicycle Network	Sub Project Name: UNION STATION BIKE STATION CM-2112(2)	Implementing Agency Name: Department of Transportation
Subproject Location: Citywide		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	180	31	211	20	20	0	0	0	0	40	251	2003	
Total:	180	31	211	20	20	0	0	0	0	40	251		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	30	30	60	4	4	0	0	0	0	8	68	Approval of A/E:	
Grants-Highway Trust (0350)	150	1	151	16	16	0	0	0	0	32	183	Notice to Proceed:	
Total:	180	31	211	20	20	0	0	0	0	40	251	Final design Complete:	

<p>Subproject Description:</p> <p>This project is to prepare a comprehensive bicycle master plan for the District. This is a requirement of the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240).</p> <p>Scope of Work:</p> <p>The scope of work will include examining the feasibility of developing a bike station at or near Union Station or other transit hub. A bike station is a public-private venture that offers bicycle parking, repairs, merchandise and other amenities.</p>	<p>MAP</p>  <p>Citywide</p>
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Department of Transportation

(dollars in thousands)

Project Code: ZU0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bicycle Network	Sub Project Name: KLINGLE RD BICYCLE FACILITY	Implementing Agency Name: Department of Transportation
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Subproject Location: **Klingle Rd. to Portland Street, NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	0	0	0	0	477	477	0	0	0	954	954	2003	
Total:	0	0	0	0	477	477	0	0	0	954	954		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	95	95	0	0	0	191	191	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	382	382	0	0	0	763	763	Notice to Proceed:	
Total:	0	0	0	0	477	477	0	0	0	954	954	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

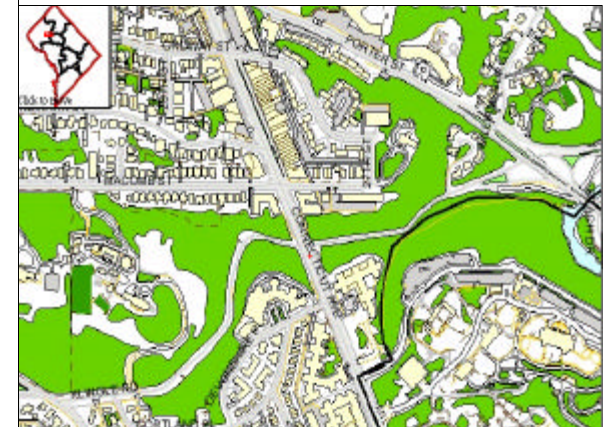
Subproject Description:

This project is to prepare a comprehensive bicycle master plan for the District. This is a requirement of the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240). The department plans to conduct an environmental impact study to examine environmental, social and cultural impacts of reconstructing Klingle Road, N.W. between Calvert Street and Cortland Place as a bicycle pedestrian facility.

Scope of Work:

The scope of work will include preparation of preliminary design plans, and detailed plans and specifications of the final approved bicycle/pedestrian facility. This project is consistent with the Mayor's initiative to protect neighborhoods and protect the environment.

MAP



Klingle Rd. to Portland Street, NW

Department of Transportation

(dollars in thousands)

Project Code: **ZUT** SubProject Code: **03** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bicycle Program** Sub Project Name: **BICYCLE PROGRAM** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Massachusetts Avenue, SE Trail**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	51	-51	0	0	0	0	0	0	0	0	0	1994	
(03) Project Management	22	-22	0	28	0	0	0	0	0	0	28	Initial Cost:	214
(04) Construction	113	0	113	213	0	0	0	0	0	0	213	Implementation Status:	Developing scope of work
Total:	187	-73	113	242	0	0	0	0	0	0	242	Useful Life:	30
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	48	0	0	0	0	0	0	48	Approval of A/E:	
Grants-Highway Trust (0350)	187	-73	113	193	0	0	0	0	0	0	193	Notice to Proceed:	
Total:	187	-73	113	242	0	0	0	0	0	0	242	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This program provides authority to improve and construct safe bicycle facilities in the District. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The facility is also designed to provide alternative travel to Metrorail stations. The number of District residents who choose bicycling as a mode of transportation has increased over the years.

Scope of Work:

The scope of work will include, but not be limited to, mapping out a bicycle route on Massachusetts Avenue SE with low average annual daily traffic rates and installing directional and informational signs.

MAP



Massachusetts Avenue, SE Trail

Department of Transportation

(dollars in thousands)

Project Code: ZUT	SubProject Code: 04	Agency Code: KAO	Implementing Agency Code: KAO
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Project Name: Bicycle Program	Sub Project Name: FLH-8888(006) ANACOSTIA RIVERWALK/TRAIL	Implementing Agency Name: Department of Transportation
Subproject Location: Anacostia River Trails		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,007	900	1,907	0	0	0	0	0	0	0	1,907	1994	
(04) Construction	0	0	0	2,823	0	0	0	0	0	2,823	2,823	Initial Cost:	8,178
Total:	1,007	900	1,907	2,823	0	0	0	0	0	2,823	4,730	Implementation Status:	Developing scope of work
												Useful Life:	30
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	565	0	0	0	0	0	565	565	Approval of A/E:	
Grants-Highway Trust (0350)	1,007	900	1,907	2,258	0	0	0	0	0	2,258	4,165	Notice to Proceed:	
Total:	1,007	900	1,907	2,823	0	0	0	0	0	2,823	4,730	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

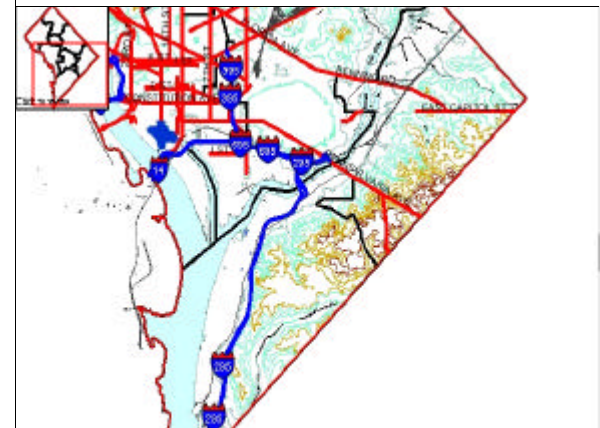
Subproject Description:

The purpose of this project is to design and construct a pedestrian/bicycle trail along the Anacostia River. This project will conform to the overall comprehensive layout for the Anacostia Waterfront Initiative (AWI). The Anacostia river walk bicycle and pedestrian trail will extend from Buzzards Point to the District boundary.

Scope of Work:

The scope of work will include mapping out a bicycle route along the Anacostia River with low average annual daily traffic rates and installing and upgrading bicycle directional and informational signs.

MAP



Anacostia River Trails

Department of Transportation

(dollars in thousands)

Project Code: ZUT	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bicycle Program	Sub Project Name: BIKE PARKING RACKS CM-8888(109)	Implementing Agency Name: Department of Transportation
Subproject Location: Various Locations		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	640	-38	602	0	0	0	0	0	0	0	602	1994	
(03) Project Management	0	0	0	10	10	0	0	0	0	0	20	4,000	
(04) Construction	1,294	-1,294	0	20	20	0	0	0	0	0	40	Developing scope of work	
Total:	1,934	-1,332	602	30	30	0	0	0	0	0	60	Useful Life:	30
												Ward:	Other
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	6	6	0	0	0	0	0	12	Approval of A/E:	
Grants-Highway Trust (0350)	1,934	-1,332	602	24	24	0	0	0	0	0	48	Notice to Proceed:	
Total:	1,934	-1,332	602	30	30	0	0	0	0	0	60	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

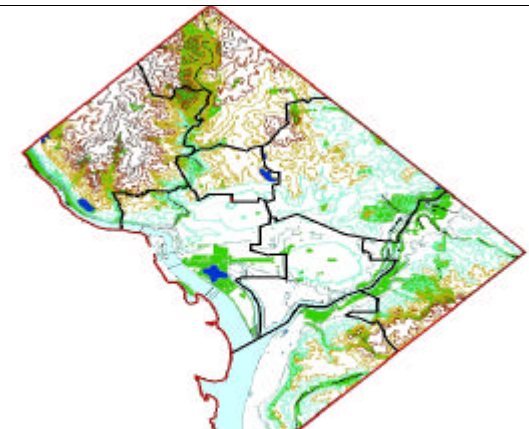
Subproject Description:

This program provides authority to improve and construct safe bicycle facilities in the District.

Scope of Work:

The scope of work includes improving pavement markings, street striping, improving curb cuts for easy accessibility to bicycle paths, enhancing existing signs and installing new signs.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **ZUT** SubProject Code: **08** Agency Code: **KAO** Implementing Agency Code: **KAO**

Project Name: **Bicycle Program** Sub Project Name: **CM-8888(93)ANACOSTIA RIVERWALK TRAIL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Anacostia River**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	210	0	0	0	0	0	210	210	2004	
Total:	0	0	0	210	0	0	0	0	0	210	210		

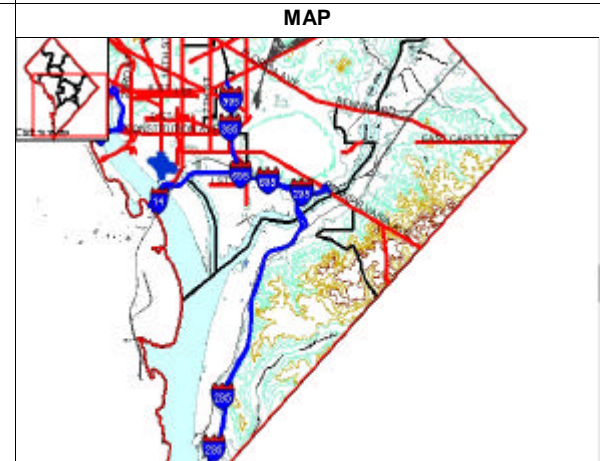
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	42	0	0	0	0	0	42	42	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	168	0	0	0	0	0	168	168	Notice to Proceed:	
Total:	0	0	0	210	0	0	0	0	0	210	210	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

The Riverwalk Trail is planned to provide both a walking and bicycle trail for both recreational and commuter use running through the Anacostia National park. The trail connects the neighborhoods of east Washington, and Capital hill with each other, the river and park, the Washington Waterfront, and to the Bladensburg Trail in Maryland.

Scope of Work:

The Riverwalk project includes: · Parallel bicycle and walking trails though Anacostia National Park. · East of the river the trails will run from the Maryland line around the Kenilworth Aquatic gardens and south along the river to Poplar Point. · West of the river the trails will run from Benning Rd south between RFK stadium and the river to the 11th ST bridge. · Access will be provided to all the bridges along the corridor. · The project will include access to the neighborhoods.



Anacostia River

Department of Transportation

(dollars in thousands)

Project Code: **ZXT** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Minnesota Avenue Extension** Sub Project Name: **STP-3304(10) MINN AVE EXTENSION / EIS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Minnesota Ave., to Sheriff Road**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	177	0	177	49	0	0	0	0	0	49	226	2003		
Total:	177	0	177	49	0	0	0	0	0	49	226			

FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	10	0	0	0	0	0	10	10		
Grants-Highway Trust (0350)	177	0	177	39	0	0	0	0	0	39	216		
Total:	177	0	177	49	0	0	0	0	0	49	226		

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

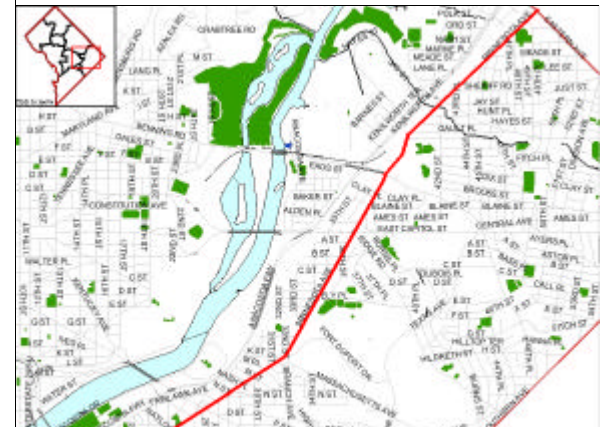
Subproject Description:

Environmental Impact Study to determine if any hazardous materials are present in the roadway for future construction.

Scope of Work:

The scope of work will include, but not be limited to, the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Minnesota Ave., to Sheriff Road