

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Public Charter Schools	Name	GC0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
DC CHARTER SCHOOLS		1000										
ADMINISTRATIVE EXPENSE		1001	29	7,385	0	-7,385	0	0	0	0	0	0
DC CHARTER SCHOOLS		1100	385,867	398,573	439,661	41,088	434,661	0	434,661	0	0	5,000
Subtotal: DC CHARTER SCHOOLS			385,896	405,958	439,661	33,703	434,661	0	434,661	0	0	5,000
Total: Public Charter Schools			385,896	405,958	439,661	33,703	434,661	0	434,661	0	0	5,000

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703
Subtotal: <i>NPS</i>	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703
Total 1000	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703
Total budget	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692
Subtotal: <i>NPS</i>	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692
Total 1000	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692
Total budget	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692

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Program Summary by  
Comptroller Source Group

Schedule  
41

GC0 Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703
Subtotal: <i>NPS</i>	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703
Total budget	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	0	31,989	5,000	-26,989	385,896	405,958	439,661	33,703

Full Time Employees (FTEs)

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

GC0 Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692
Subtotal: <i>NPS</i>	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692
Total budget	385,896	373,969	434,661	60,692	0	0	0	0	0	0	0	0	385,896	373,969	434,661	60,692

Full Time Employees (FTEs)

FY 2011 Proposed Budget  
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Agency Summary  
by Revenue Source

Schedule  
80

GCO Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$434,661	0.00
Subtotal: Local Fund			\$434,661	0.00
Subtotal: General Fund			\$434,661	0.00
Intra-District Funds				
Intradistrict Funds				
	0700	ARRA AMERICAN RECOVERY AND REIMBURSEMENT	\$5,000	0.00
Subtotal: Intradistrict Funds			\$5,000	0.00
Subtotal: Intra-District Funds			\$5,000	0.00
Total: Public Charter Schools			\$439,661	0.00