

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Baseball Dedicated Tax Transfer Name	BOO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BASEBALL TRANSFER - DEDICATED TAX	1000										
BASEBALL TRANSFER - DEDICATED TAX	1100	30,336	45,545	0	-45,545	0	0	0	0	0	0
Subtotal: BASEBALL TRANSFER - DEDICATED TAX		30,336	45,545	0	-45,545	0	0	0	0	0	0
Total: Baseball Dedicated Tax Transfer		30,336	45,545	0	-45,545	0	0	0	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545
Subtotal: <i>NPS</i>	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545
Total 1000	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545
Total budget	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545
Subtotal: <i>NPS</i>	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545
Total 1000	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545
Total budget	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545

FY 2013 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545
Subtotal: NPS	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545
Total budget	30,336	45,545	0	-45,545	0	0	0	0	0	0	0	0	0	0	0	0	30,336	45,545	0	-45,545

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545
Subtotal: <i>NPS</i>	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545
Total budget	0	0	0	0	30,336	45,545	0	-45,545	0	0	0	0	30,336	45,545	0	-45,545

Full Time Employees (FTEs)