

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Access to Justice	Name	AJO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	ACCESS TO JUSTICE(AJO)	1000										
	ACCESS TO JUSTICE(AJO)	1001	0	0	3,279	3,279	3,279	0	3,279	0	0	0
	Subtotal: ACCESS TO JUSTICE(AJO)		0	0	3,279	3,279	3,279	0	3,279	0	0	0
	Total: Access to Justice		0	0	3,279	3,279	3,279	0	3,279	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

AJO Access to Justice

1000 Access To Justice (Aj0)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Subtotal: <i>NPS</i>	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total 1000	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total budget	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

AJO Access to Justice

1000 Access To Justice (Ajo)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Subtotal: <i>NPS</i>	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total 1000	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total budget	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

AJO Access to Justice

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Subtotal: NPS	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total budget	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	3,279

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

AJO Access to Justice

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0041	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Subtotal: <i>NPS</i>	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279
Total budget	0	0	3,279	3,279	0	0	0	0	0	0	0	0	0	0	3,279	3,279

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

AJO Access to Justice

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,279	0.00
Subtotal: Local Fund			\$3,279	0.00
Subtotal: General Fund			\$3,279	0.00
Total: Access to Justice			\$3,279	0.00