

Inaugural Expenses

Description	FY 2009 Actual	FY 2010 Approved	FY 2011 Proposed	% Change from FY 2010
Operating Budget	\$44,076,928	\$0	\$0	N/A

Note: The data above shows only FY 2009 expenditures. The chapter narrative below shows expenditures from both FY 2009 and FY 2010, causing different totals.

The mission of the Inaugural Expenses agency is to consolidate and provide transparency of expenses associated with the 2008 Presidential Inauguration.

On January 20, 2009, the Inauguration of the 44th President occurred in the District of Columbia. The five-day event was designated as a National Special Security Event by the U.S. Department of Homeland Security and required extensive coordination, planning, rehearsals, security, logistics support, and cleanup afterwards. There were a total of 244 inauguration-related celebratory events between January 17 and January 21, 2009, culminating in the largest inaugural gathering on record, with an estimated 1.8 million attendees for the 56th Presidential Swearing-In Ceremony and Inauguration Parade on January 20, 2009.

Reimbursement for the Presidential Inauguration was provided by two sources. The first was the federal payment for Emergency Planning and Security Costs found in the District of Columbia Appropriations Act. The second was a Federal Emergency Management Agency (FEMA) grant, which was authorized under a Presidential declaration that an emergency existed in the District of Columbia. The following table shows the total expenses for each source of funding:

<u>Funding Source</u>	<u>Amount</u>
Federal Payment	\$34,464,671
<u>FEMA Grant</u>	<u>\$9,540,584</u>
Total	\$44,005,255

While under the emergency declaration, the District's Homeland Security and Emergency Management Agency (HSEMA) served as the state agent for the event, and, in this capacity, the District facilitated the request for, and reimbursement of, FEMA aid to applicants within the District to include non-District government organizations. The following tables provide the amount expended by each recipient, the funding used, and a brief description of the types of expenses incurred.

District Operating Agencies

Agency/Recipient	Federal Payment	FEMA	Total
<u>Metropolitan Police Department-</u> security services costs including hosting approximately 4,000 officers from other jurisdictions and their support costs, including transportation, housing, and meals	\$18,983,231	\$5,269,393	\$24,252,623
<u>Office of Unified Communications-</u> communications synchronization, radios, call center operations, and supplies	\$4,691,046	\$79,399	\$4,770,445
<u>Department of Real Estate Services-</u> reviewing stand design, construction and removal; protective services security, and facility usage	\$4,457,501	\$122,717	\$4,580,218
<u>District Department of Transportation-</u> repaving of Pennsylvania Ave, bus coordination, traffic operations; signage, and supplies	\$2,130,047	\$1,583,259	\$3,713,306
<u>Fire and Emergency Medical Services-</u> medical support costs including personnel, vehicles, supplies, and equipment	\$1,849,792	\$651,511	\$2,501,303
<u>Department of Public Works-</u> waste management services, vehicle and equipment usage for barrier installation and route clearing, and supplies	\$852,754	\$229,067	\$1,081,821
<u>Department of Health-</u> health services coordination, medical equipment, temporary aid stations, and supplies	\$383,325	\$244,844	\$628,170
<u>Homeland Security and Emergency Management Agency-</u> operations center staffing, event coordination, canteening and sheltering supplies <i>(Note: There is a \$25,312 invoice still processing that could increase the Federal Payment expense.)</i>	\$133,969	\$121,160	\$255,129
<u>Office of the Chief Technology Officer-</u> information systems support to include operation of the District's inaugural website and computer network services	\$18,956	\$154,783	\$173,740
<u>DC Public Schools-</u> facilities staffing for sheltering support	\$50,705	\$2,516	\$53,221
<u>Office of the Chief Medical Examiner-</u> staff support and supplies for contingency	\$52,070	\$0	\$52,070
<u>Department of Human Services-</u> support to the operations center and staffing at emergency shelters	\$1,720	\$48,085	\$49,805

District Operating Agencies (continued)

Agency/Recipient	Federal Payment	FEMA	Total
Department of Consumer and Regulatory Affairs- vendor inspections and oversight; and code enforcement	\$22,624	\$22,066	\$44,690
Office of Disability Rights- sign-language support	\$4,404	\$24,160	\$28,564
Department of Mental Health- mental health crisis teams	\$2,956	\$19,584	\$22,540
Department of Parks and Recreation- facilities staffing	\$0	\$14,791	\$14,791
District Department of the Environment- staffing for environmental support	\$3,939	\$2,489	\$6,428
Office of Public Education Facilities Modernization- emergency shelter facilities staffing	\$3,004	\$0	\$3,004
Child and Family Services Agency- operation of a lost child site	\$0	\$2,564	\$2,564
Subtotal District Operating Agencies	\$33,642,041	\$8,592,391	\$42,234,432

Non-District Agencies

Agency/Recipient	Federal Payment	FEMA	Total
Thirteen local hospitals- increased emergency room staffing	\$794,014	\$0	\$794,014
WMATA- emergency protective measures, staff to assist large number of travelers, signage, and supplies	\$0	\$402,543	\$402,543
Water and Sewer Authority - securing manhole covers, staffing to respond to contingencies, equipment usage, and additional security	\$28,616	\$251,346	\$279,962

Non-District Agencies (continued)

Agency/Recipient	Federal Payment	FEMA	Total
George Washington University - additional security measures	\$0	\$173,299	\$173,299
Washington Convention Center - additional security services due to designation as an inaugural event site	\$0	\$71,592	\$71,592
Georgetown University - additional security measures	\$0	\$33,766	\$33,766
American University - additional security measures	\$0	\$15,646	\$15,646
Subtotal Non-District Operating Agencies	\$822,629	\$948,193	\$1,770,822
Grand Total	\$34,464,671	\$9,540,584	\$44,005,255

(Numbers may not add up due to rounding)