Office of Neighborhood Safety and Engagement (NS0) FY 2017 - 2018 - AGENCY CROSSWALK (By Division/Program)

| AGENCY NAME | FY 2017 PROGRAM/DIVISION | 2017 Approved Budget (\$000) | FY 2018 PROGRAM/DIVISION | 2018 Proposed Budget (\$000) | DESCRIPTION OF CHANGES |
|-------------------------------------|--------------------------|---------------------------------------|---|---------------------------------------|---------------------------|
| NS0 - Office of Neighborhood Safety | | | 1000 - AGENCY MANAGEMENT | 1,230 | New Program |
| and Engagement | | | 2000 - NEIGHBORHOOD SAFETY AND ENGAGEMENT | 899 | New Program |