

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Criminal Code Reform Commission	MAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>CRIMINAL CODE REFORM</b>	<b>PS0033</b>												
CRIMINAL CODE REFORM	P03301	848	923	890	0	-890	0	0	0	0	0	0	0
<b>Subtotal: CRIMINAL CODE REFORM</b>		<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Criminal Code Reform Commission</b>		<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Criminal Code Reform Commission	MAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Name											
<b>OFFICE OF THE DIRECTOR</b>	<b>P6801</b>										
OFFICE OF THE DIRECTOR - MA0	80249	848	923	890	0	-890	4.87	5.00	5.00	0.00	-5.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>		<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>4.87</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>-5.00</b>
<b>Total: Criminal Code Reform Commission</b>		<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>4.87</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>-5.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**MA0 Criminal Code Reform Commission**

**PS0033 Criminal Code Reform**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	550	698	718	0	-718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	698	718	0	-718
701300C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
701400C	86	111	130	0	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	111	130	0	-130	
<b>Subtotal: PS</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	187	102	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	102	35	0	-35	
713200C	0	8	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	-8
717100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	
<b>Total PS0033</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	
<b>Total budget</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**MA0 Criminal Code Reform Commission**

**PS0033 Criminal Code Reform**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	550	698	718	0	-718	0	0	0	0	0	0	0	0	0	0	550	698	718	0	-718
701300C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
701400C	86	111	130	0	-130	0	0	0	0	0	0	0	0	0	0	86	111	130	0	-130
<b>Subtotal: PS</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	187	102	35	0	-35	0	0	0	0	0	0	0	0	0	0	187	102	35	0	-35
713200C	0	8	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	8	8	0	-8
717100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>
<b>Total PS0033</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>
<b>Total budget</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**MA0 Criminal Code Reform Commission**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	550	698	718	0	-718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	698	718	0	-718
701300C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
701400C	86	111	130	0	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	111	130	0	-130	
<b>Subtotal: PS</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	187	102	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	102	35	0	-35	
713200C	0	8	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	-8
717100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: N/PS</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	
<b>Total budget</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5	5	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	0	-5
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>-5</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41G**

**MA0 Criminal Code Reform Commission**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	550	698	718	0	-718	0	0	0	0	0	0	0	0	0	0	550	698	718	0	-718
701300C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
701400C	86	111	130	0	-130	0	0	0	0	0	0	0	0	0	86	111	130	0	-130	
<b>Subtotal: PS</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>	<b>809</b>	<b>847</b>	<b>0</b>	<b>-847</b>	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	187	102	35	0	-35	0	0	0	0	0	0	0	0	0	187	102	35	0	-35	
713200C	0	8	8	0	-8	0	0	0	0	0	0	0	0	0	0	8	8	0	0	-8
717100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
<b>Subtotal: NPS</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>114</b>	<b>43</b>	<b>0</b>	<b>-43</b>	
<b>Total budget</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>923</b>	<b>890</b>	<b>0</b>	<b>-890</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5	5	5	0	-5	0	0	0	0	0	0	0	0	0	0	5	5	5	0	-5
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>-5</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

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**MA0 Criminal Code Reform Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
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LOCAL FUNDS