

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Criminal Code Reform Commission Name	MAO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>CRIMINAL CODE REFORM COMMISSION</b>	<b>1000</b>											
CRIMINAL CODE REFORM COMMISSION	1001	729	848	960	890	-70	890	0	890	0	0	0
<b>Subtotal: CRIMINAL CODE REFORM COMMISSION</b>		<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>890</b>	<b>0</b>	<b>890</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Criminal Code Reform Commission</b>		<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>890</b>	<b>0</b>	<b>890</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	525	550	700	718	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	550	700	718	17
0013	8	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	26	0	0	0
0014	77	86	135	130	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	86	135	130	-5
<b>Subtotal: PS</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0040	113	187	117	35	-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	187	117	35	-82
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	
<b>Subtotal: NPS</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>
<b>Total 1000</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>
<b>Total budget</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	525	550	700	718	17	0	0	0	0	0	0	0	0	0	0	525	550	700	718	17
0013	8	26	0	0	0	0	0	0	0	0	0	0	0	0	0	8	26	0	0	0
0014	77	86	135	130	-5	0	0	0	0	0	0	0	0	0	77	86	135	130	-5	
<b>Subtotal: PS</b>	610	662	835	847	12	0	0	0	0	0	0	0	0	0	610	662	835	847	12	
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
0040	113	187	117	35	-82	0	0	0	0	0	0	0	0	0	113	187	117	35	-82	
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	
<b>Subtotal: NPS</b>	118	187	125	43	-82	0	0	0	0	0	0	0	0	0	118	187	125	43	-82	
<b>Total 1000</b>	729	848	960	890	-70	0	0	0	0	0	0	0	0	0	729	848	960	890	-70	
<b>Total budget</b>	729	848	960	890	-70	0	0	0	0	0	0	0	0	0	729	848	960	890	-70	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	525	550	700	718	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	550	700	718	17
0013	8	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	26	0	0	0
0014	77	86	135	130	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	86	135	130	-5
<b>Subtotal: PS</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0040	113	187	117	35	-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	187	117	35	-82
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
<b>Subtotal: NPS</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>
<b>Total budget</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	525	550	700	718	17	0	0	0	0	0	0	0	0	0	0	525	550	700	718	17
0013	8	26	0	0	0	0	0	0	0	0	0	0	0	0	0	8	26	0	0	0
0014	77	86	135	130	-5	0	0	0	0	0	0	0	0	0	77	86	135	130	-5	
<b>Subtotal: PS</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610</b>	<b>662</b>	<b>835</b>	<b>847</b>	<b>12</b>	
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
0040	113	187	117	35	-82	0	0	0	0	0	0	0	0	0	113	187	117	35	-82	
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	
<b>Subtotal: NPS</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>187</b>	<b>125</b>	<b>43</b>	<b>-82</b>	
<b>Total budget</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>848</b>	<b>960</b>	<b>890</b>	<b>-70</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

**FY 2024 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**MA0 Criminal Code Reform Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$890	5.00
<b>Subtotal: Local Fund</b>			<b>\$890</b>	<b>5.00</b>
<b>Subtotal: General Fund</b>			<b>\$890</b>	<b>5.00</b>
<b>Total: Criminal Code Reform Commission</b>			<b>\$890</b>	<b>5.00</b>