

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Criminal Code Reform Commission Name	MAO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>CRIMINAL CODE REFORM COMMISSION</b>	<b>1000</b>											
CRIMINAL CODE REFORM COMMISSION	1001	638	729	907	960	53	960	0	960	0	0	0
<b>Subtotal: CRIMINAL CODE REFORM COMMISSION</b>		<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>960</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Criminal Code Reform Commission</b>		<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>960</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	542	525	565	700	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	525	565	700	135
0013	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	0	0	0
0014	78	77	121	135	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	77	121	135	14
<b>Subtotal: PS</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	15	113	221	117	-104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	113	221	117	-104
0041	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
<b>Subtotal: NPS</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>
<b>Total 1000</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>
<b>Total budget</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	542	525	565	700	135	0	0	0	0	0	0	0	0	0	0	542	525	565	700	135
0013	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	0	0	0
0014	78	77	121	135	14	0	0	0	0	0	0	0	0	0	0	78	77	121	135	14
<b>Subtotal: PS</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	15	113	221	117	-104	0	0	0	0	0	0	0	0	0	15	113	221	117	-104	
0041	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
<b>Subtotal: NPS</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	
<b>Total 1000</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	
<b>Total budget</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	542	525	565	700	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	525	565	700	135
0013	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	0	0	0
0014	78	77	121	135	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	77	121	135	14
<b>Subtotal: PS</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	15	113	221	117	-104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	113	221	117	-104
0041	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
<b>Subtotal: NPS</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>
<b>Total budget</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	542	525	565	700	135	0	0	0	0	0	0	0	0	0	0	542	525	565	700	135
0013	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	0	0	0
0014	78	77	121	135	14	0	0	0	0	0	0	0	0	0	78	77	121	135	14	
<b>Subtotal: PS</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0040	15	113	221	117	-104	0	0	0	0	0	0	0	0	0	15	113	221	117	-104	
0041	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
<b>Subtotal: NPS</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	
<b>Total budget</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**MA0 Criminal Code Reform Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$960	5.00
<b>Subtotal: Local Fund</b>			<b>\$960</b>	<b>5.00</b>
<b>Subtotal: General Fund</b>			<b>\$960</b>	<b>5.00</b>
<b>Total: Criminal Code Reform Commission</b>			<b>\$960</b>	<b>5.00</b>