

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Criminal Code Reform Commission Name	MAO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CRIMINAL CODE REFORM COMMISSION	1000											
CRIMINAL CODE REFORM COMMISSION	1001	687	638	813	907	94	907	0	907	0	0	0
Subtotal: CRIMINAL CODE REFORM COMMISSION		687	638	813	907	94	907	0	907	0	0	0
Total: Criminal Code Reform Commission		687	638	813	907	94	907	0	907	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	544	542	558	565	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	544	542	558	565	7
0013	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
0014	95	78	108	121	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	78	108	121	13
Subtotal: PS	646	623	666	686	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	623	666	686	20
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0040	41	15	141	221	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	15	141	221	80
Subtotal: NPS	41	15	147	221	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	15	147	221	74
Total 1000	687	638	813	907	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687	638	813	907	94
Total budget	687	638	813	907	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687	638	813	907	94

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	544	542	558	565	7	0	0	0	0	0	0	0	0	0	0	544	542	558	565	7
0013	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
0014	95	78	108	121	13	0	0	0	0	0	0	0	0	0	95	78	108	121	13	
Subtotal: PS	646	623	666	686	20	0	0	0	0	0	0	0	0	0	646	623	666	686	20	
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	6	0	-6	
0040	41	15	141	221	80	0	0	0	0	0	0	0	0	0	41	15	141	221	80	
Subtotal: NPS	41	15	147	221	74	0	0	0	0	0	0	0	0	0	41	15	147	221	74	
Total 1000	687	638	813	907	94	0	0	0	0	0	0	0	0	0	687	638	813	907	94	
Total budget	687	638	813	907	94	0	0	0	0	0	0	0	0	0	687	638	813	907	94	

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**Program Summary by
Comptroller Source Group**

Schedule
41

MA0 Criminal Code Reform Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	544	542	558	565	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	544	542	558	565	7
0013	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
0014	95	78	108	121	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	78	108	121	13
Subtotal: PS	646	623	666	686	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	623	666	686	20
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0040	41	15	141	221	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	15	141	221	80
Subtotal: NPS	41	15	147	221	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	15	147	221	74
Total budget	687	638	813	907	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687	638	813	907	94

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

MA0 Criminal Code Reform Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	544	542	558	565	7	0	0	0	0	0	0	0	0	0	0	544	542	558	565	7
0013	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
0014	95	78	108	121	13	0	0	0	0	0	0	0	0	0	95	78	108	121	13	
Subtotal: PS	646	623	666	686	20	0	0	0	0	0	0	0	0	0	646	623	666	686	20	
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	6	0	-6	
0040	41	15	141	221	80	0	0	0	0	0	0	0	0	0	41	15	141	221	80	
Subtotal: NPS	41	15	147	221	74	0	0	0	0	0	0	0	0	0	41	15	147	221	74	
Total budget	687	638	813	907	94	0	0	0	0	0	0	0	0	0	687	638	813	907	94	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	0
Total FTEs	5	5	5	5	0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	0

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**Agency Summary
by Revenue Source**

Schedule

80

MA0 Criminal Code Reform Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$907	5.00
Subtotal: Local Fund			\$907	5.00
Subtotal: General Fund			\$907	5.00
Total: Criminal Code Reform Commission			\$907	5.00