

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Criminal Code Reform Commission Name	MAO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CRIMINAL CODE REFORM COMMISSION	1000											
CRIMINAL CODE REFORM COMMISSION	1001	646	687	723	813	90	813	0	813	0	0	0
Subtotal: CRIMINAL CODE REFORM COMMISSION		646	687	723	813	90	813	0	813	0	0	0
Total: Criminal Code Reform Commission		646	687	723	813	90	813	0	813	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	521	544	544	558	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	521	544	544	558	14
0013	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	0	0
0014	108	95	120	108	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	95	120	108	-12
Subtotal: PS	633	646	664	666	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	633	646	664	666	2
0031	0	0	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	-1
0040	13	41	53	141	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	41	53	141	88
Subtotal: NPS	13	41	59	147	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	41	59	147	88
Total 1000	646	687	723	813	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	687	723	813	90
Total budget	646	687	723	813	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	687	723	813	90

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	521	544	544	558	14	0	0	0	0	0	0	0	0	0	0	521	544	544	558	14
0013	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	0	0
0014	108	95	120	108	-12	0	0	0	0	0	0	0	0	0	108	95	120	108	-12	
Subtotal: PS	633	646	664	666	2	0	0	0	0	0	0	0	0	0	633	646	664	666	2	
0031	0	0	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	7	6	-1
0040	13	41	53	141	88	0	0	0	0	0	0	0	0	0	13	41	53	141	88	
Subtotal: NPS	13	41	59	147	88	0	0	0	0	0	0	0	0	0	13	41	59	147	88	
Total 1000	646	687	723	813	90	0	0	0	0	0	0	0	0	0	646	687	723	813	90	
Total budget	646	687	723	813	90	0	0	0	0	0	0	0	0	0	646	687	723	813	90	

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

MA0 Criminal Code Reform Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	521	544	544	558	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	521	544	544	558	14
0013	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	0	0
0014	108	95	120	108	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	95	120	108	-12
Subtotal: PS	633	646	664	666	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	633	646	664	666	2
0031	0	0	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	-1
0040	13	41	53	141	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	41	53	141	88
Subtotal: NPS	13	41	59	147	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	41	59	147	88
Total budget	646	687	723	813	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	687	723	813	90

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

MA0 Criminal Code Reform Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	521	544	544	558	14	0	0	0	0	0	0	0	0	0	0	521	544	544	558	14
0013	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	0	0
0014	108	95	120	108	-12	0	0	0	0	0	0	0	0	0	0	108	95	120	108	-12
Subtotal: PS	633	646	664	666	2	0	0	0	0	0	0	0	0	0	633	646	664	666	2	
0031	0	0	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	7	6	-1
0040	13	41	53	141	88	0	0	0	0	0	0	0	0	0	13	41	53	141	88	
Subtotal: NPS	13	41	59	147	88	0	0	0	0	0	0	0	0	0	13	41	59	147	88	
Total budget	646	687	723	813	90	0	0	0	0	0	0	0	0	0	646	687	723	813	90	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	5	5	5	5	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0	

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**Agency Summary
by Revenue Source**

Schedule

80

MA0 Criminal Code Reform Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$813	5.00
Subtotal: Local Fund			\$813	5.00
Subtotal: General Fund			\$813	5.00
Total: Criminal Code Reform Commission			\$813	5.00