

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Criminal Code Reform Commission Name	MAO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>CRIMINAL CODE REFORM COMMISSION</b>	<b>1000</b>											
CRIMINAL CODE REFORM COMMISSION	1001	660	646	724	723	-1	723	0	723	0	0	0
<b>Subtotal: CRIMINAL CODE REFORM COMMISSION</b>		<b>660</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>723</b>	<b>0</b>	<b>723</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Criminal Code Reform Commission</b>		<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>723</b>	<b>0</b>	<b>723</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-2	521	536	544	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	521	536	544	8
0012	536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	536	0	0	0	0
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	106	108	114	120	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	108	114	120	6
<b>Subtotal: PS</b>	640	633	650	664	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	640	633	650	664	14
0020	14	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	2	0	-2
0031	6	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	7	7	0
0040	0	13	66	53	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	66	53	-13
<b>Subtotal: NPS</b>	20	13	74	59	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	13	74	59	-15
<b>Total 1000</b>	660	646	724	723	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	660	646	724	723	-1

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	659	646	724	723	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	659	646	724	723	-1

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**MA0 Criminal Code Reform Commission**

**1000 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-2	521	536	544	8	0	0	0	0	0	0	0	0	0	0	-2	521	536	544	8
0012	536	0	0	0	0	0	0	0	0	0	0	0	0	0	536	0	0	0	0	0
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0014	106	108	114	120	6	0	0	0	0	0	0	0	0	0	106	108	114	120	6	
<b>Subtotal: PS</b>	640	633	650	664	14	0	0	0	0	0	0	0	0	0	640	633	650	664	14	
0020	14	0	2	0	-2	0	0	0	0	0	0	0	0	0	14	0	2	0	-2	
0031	6	0	7	7	0	0	0	0	0	0	0	0	0	0	6	0	7	7	0	
0040	0	13	66	53	-13	0	0	0	0	0	0	0	0	0	0	13	66	53	-13	
<b>Subtotal: NPS</b>	20	13	74	59	-15	0	0	0	0	0	0	0	0	0	20	13	74	59	-15	
<b>Total 1000</b>	660	646	724	723	-1	0	0	0	0	0	0	0	0	0	660	646	724	723	-1	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	659	646	724	723	-1	0	0	0	0	0	0	0	0	0	659	646	724	723	-1	

**FY 2020 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-2	521	536	544	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	521	536	544	8
0012	536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	536	0	0	0	0
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	106	108	114	120	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	108	114	120	6
<b>Subtotal: PS</b>	<b>639</b>	<b>633</b>	<b>650</b>	<b>664</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>633</b>	<b>650</b>	<b>664</b>	<b>14</b>
0020	14	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	2	0	-2
0031	6	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	7	7	0
0040	0	13	66	53	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	66	53	-13
<b>Subtotal: NPS</b>	<b>20</b>	<b>13</b>	<b>74</b>	<b>59</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>13</b>	<b>74</b>	<b>59</b>	<b>-15</b>
<b>Total budget</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0011	0	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**MA0 Criminal Code Reform Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	-2	521	536	544	8	0	0	0	0	0	0	0	0	0	0	-2	521	536	544	8
0012	536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	536	0	0	0	0
0013	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0014	106	108	114	120	6	0	0	0	0	0	0	0	0	0	0	106	108	114	120	6
<b>Subtotal: PS</b>	<b>639</b>	<b>633</b>	<b>650</b>	<b>664</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>633</b>	<b>650</b>	<b>664</b>	<b>14</b>	
0020	14	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	14	0	2	0	-2
0031	6	0	7	7	0	0	0	0	0	0	0	0	0	0	0	6	0	7	7	0
0040	0	13	66	53	-13	0	0	0	0	0	0	0	0	0	0	0	13	66	53	-13
<b>Subtotal: NPS</b>	<b>20</b>	<b>13</b>	<b>74</b>	<b>59</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>13</b>	<b>74</b>	<b>59</b>	<b>-15</b>	
<b>Total budget</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0011	0	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	0
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**MA0 Criminal Code Reform Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$723	5.00
<b>Subtotal: Local Fund</b>			<b>\$723</b>	<b>5.00</b>
<b>Subtotal: General Fund</b>			<b>\$723</b>	<b>5.00</b>
<b>Total: Criminal Code Reform Commission</b>			<b>\$723</b>	<b>5.00</b>