

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Criminal Code Reform Commission Name	MAO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CRIMINAL CODE REFORM COMMISSION	1000										
CRIMINAL CODE REFORM COMMISSION	1001	0	0	701	701	701	0	701	0	0	0
Subtotal: CRIMINAL CODE REFORM COMMISSION		0	0	701	701	701	0	701	0	0	0
Total: Criminal Code Reform Commission		0	0	701	701	701	0	701	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	580	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	580	580
0014	0	0	105	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: PS	0	0	684	684	0	0	0	0	0	0	0	0	0	0	0	0	0	0	684	684
0020	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
Subtotal: NPS	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
Total 1000	0	0	701	701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	701
Total budget	0	0	701	701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	701

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

MA0 Criminal Code Reform Commission

1000 Criminal Code Reform Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	580	580	0	0	0	0	0	0	0	0	0	0	580	580
0014	0	0	105	105	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: PS	0	0	684	684	0	0	0	0	0	0	0	0	0	0	684	684
0020	0	0	16	16	0	0	0	0	0	0	0	0	0	0	16	16
Subtotal: NPS	0	0	16	16	0	0	0	0	0	0	0	0	0	0	16	16
Total 1000	0	0	701	701	0	0	0	0	0	0	0	0	0	0	701	701
Total budget	0	0	701	701	0	0	0	0	0	0	0	0	0	0	701	701

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

MA0 Criminal Code Reform Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	580	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	580	580
0014	0	0	105	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: PS	0	0	684	684	0	0	0	0	0	0	0	0	0	0	0	0	0	0	684	684
0020	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
Subtotal: NPS	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
Total budget	0	0	701	701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	701

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

MA0 Criminal Code Reform Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	580	580	0	0	0	0	0	0	0	0	0	0	580	580
0014	0	0	105	105	0	0	0	0	0	0	0	0	0	0	105	105
Subtotal: PS	0	0	684	684	0	0	0	0	0	0	0	0	0	0	684	684
0020	0	0	16	16	0	0	0	0	0	0	0	0	0	0	16	16
Subtotal: NPS	0	0	16	16	0	0	0	0	0	0	0	0	0	0	16	16
Total budget	0	0	701	701	0	0	0	0	0	0	0	0	0	0	701	701

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

MA0 Criminal Code Reform Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$701	5.00
Subtotal: Local Fund			\$701	5.00
Subtotal: General Fund			\$701	5.00
Total: Criminal Code Reform Commission			\$701	5.00