
Criminal Code Reform Commission

<https://ccrc.dc.gov>
Telephone: 202-442-8715

Table MA0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$848,475	\$923,299	\$890,124	\$0	-100.0
FTEs	4.9	5.0	5.0	0.0	-100.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Criminal Code Reform Commission (CCRC) is to develop comprehensive recommendations to reform the District’s criminal offenses and to enable the adoption of Title 22 as an enacted title of the D.C. Code.

Summary of Services

The Commission is an independent agency that provides recommendations on legislative changes to criminal statutes to the Council and Mayor. Pursuant to legislation, the CCRC is a temporary agency.

The agency’s FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table MA0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table MA0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	% Change*					from FY 2024	% Change
GENERAL FUND												
Local Funds	848	923	890	0	-890	-100.0	4.9	5.0	5.0	0.0	-5.0	-100.0
TOTAL FOR GENERAL FUND	848	923	890	0	-890	-100.0	4.9	5.0	5.0	0.0	-5.0	-100.0
GROSS FUNDS	848	923	890	0	-890	-100.0	4.9	5.0	5.0	0.0	-5.0	-100.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table MA0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table MA0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	Percentage Change*
701100C - Continuing Full Time	550	698	718	0	-718	-100.0
701300C - Additional Gross Pay	26	0	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	86	111	130	0	-130	-100.0
SUBTOTAL PERSONNEL SERVICES (PS)	662	809	847	0	-847	-100.0
712100C - Energy, Communications and Building Rentals	0	0	0	0	0	N/A
713100C - Other Services and Charges	187	102	35	0	-35	-100.0
713200C - Contractual Services - Other	0	8	8	0	-8	-100.0
717100C - Purchases Equipment and Machinery	0	4	0	0	0	N/A
SUBTOTAL NONPERSONNEL SERVICES (NPS)	187	114	43	0	-43	-100.0
GROSS FUNDS	848	923	890	0	-890	-100.0

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table MA0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table MA0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(PS0033) CRIMINAL CODE REFORM										
(P03301) Criminal Code Reform	848	923	890	0	-890	4.9	5.0	5.0	0.0	-5.0
SUBTOTAL (PS0033)										
CRIMINAL CODE REFORM	848	923	890	0	-890	4.9	5.0	5.0	0.0	-5.0
TOTAL PROPOSED OPERATING BUDGET	848	923	890	0	-890	4.9	5.0	5.0	0.0	-5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency’s Cost Center structure as reflected in the District’s Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency’s interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer’s website.

Program Description

The Criminal Code Reform Commission operates through the following program:

Criminal Code Reform Commission – conducts research into criminal code reforms in other jurisdictions, model legislative proposals, and best practices recommended by criminal code experts; prepares comprehensive recommendations to improve the organization, language, and proportionality of the District’s criminal statutes; and consults with the Criminal Code Revisions Advisory Group in the development of recommended changes to the criminal code.

Program Structure Change

The Criminal Code Reform Commission has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table MA0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		890	5.0
No Change		0	0.0

Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2025 Recurring Budget		890	5.0
Decrease: To realize savings in personnel services	Criminal Code Reform	-12	0.0
Decrease: To realize savings in contractual services	Criminal Code Reform	-33	0.0
Eliminate: To reflect the elimination of the agency	Criminal Code Reform	-846	-5.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		0	0.0

GROSS FOR MA0 - CRIMINAL CODE REFORM COMMISSION **0** **0.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table MA0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table MA0-6

Appropriated Fund	FY 2024	FY 2025	% Change
	Approved	Proposed	from FY 2024
Local Funds	\$890,124	\$0	-100.0
GROSS FUNDS	\$890,124	\$0	-100.0

Mayor's Proposed Budget

Decrease: The Criminal Code Reform Commission's (CCRC) Local funds budget proposal reflects decreases of \$12,000 to realize savings in personal services and \$33,000 in nonpersonal services to reflect cost savings in contractual services costs.

Eliminate: The CCRC will be abolished in FY 2025. As such, the agency's funding, functions, and responsibilities will cease at the end of FY 2024.