

# Criminal Code Reform Commission

<https://ccrc.dc.gov>  
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**Table MA0-1**

Description	FY 2020	FY 2021	FY 2022	FY 2023	% Change
	Actual	Actual	Approved	Approved	from FY 2022
OPERATING BUDGET	\$638,359	\$728,882	\$907,173	\$960,224	5.8
FTEs	5.2	5.0	5.0	5.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Criminal Code Reform Commission (CCRC) is to develop comprehensive recommendations to reform the District's criminal offenses and to enable the adoption of Title 22 as an enacted title of the D.C. Code.

## Summary of Services

The Commission is an independent agency that provides recommendations on legislative changes to criminal statutes to the Council and Mayor. Pursuant to legislation, the CCRC is a temporary agency.

The agency's FY 2023 approved budget is presented in the following tables:

## FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table MA0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

**Table MA0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents						
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change		
<b>GENERAL FUND</b>														
Local Funds	638	729	907	960	53	5.8	5.2	5.0	5.0	5.0	0.0	0.0		
<b>TOTAL FOR GENERAL FUND</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>5.8</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>GROSS FUNDS</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>5.8</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>		

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2023 Approved Operating Budget, by Comptroller Source Group

Table MA0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

**Table MA0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
11 - Regular Pay - Continuing Full Time	542	525	565	700	135	23.9
13 - Additional Gross Pay	3	8	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	78	77	121	135	14	11.8
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>623</b>	<b>610</b>	<b>686</b>	<b>835</b>	<b>149</b>	<b>21.7</b>
31 - Telecommunications	0	6	0	0	0	N/A
40 - Other Services and Charges	15	113	221	117	-104	-46.9
41 - Contractual Services - Other	0	0	0	8	8	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>15</b>	<b>118</b>	<b>221</b>	<b>125</b>	<b>-96</b>	<b>-43.5</b>
<b>GROSS FUNDS</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>5.8</b>

\*Percent change is based on whole dollars.

## FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table MA0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table MA0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
<b>(1000) CRIMINAL CODE REFORM COMMISSION</b>										
(1001) Criminal Code Reform Commission	638	729	907	960	53	5.2	5.0	5.0	5.0	0.0
<b>SUBTOTAL (1000) CRIMINAL CODE REFORM COMMISSION</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>638</b>	<b>729</b>	<b>907</b>	<b>960</b>	<b>53</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Criminal Code Reform Commission operates through the following program:

**Criminal Code Reform Commission** – conducts research into criminal code reforms in other jurisdictions, model legislative proposals, and best practices recommended by criminal code experts; prepares comprehensive recommendations to improve the organization, language, and proportionality of the District’s criminal statutes; and consults with the Criminal Code Revisions Advisory Group in the development of recommended changes to the criminal code.

## Program Structure Change

The Criminal Code Reform Commission has no program structure changes in FY 2023 approved budget.

## FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table MA0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

**Table MA0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2022 Approved Budget and FTE</b>		<b>907</b>	<b>5.0</b>
Removal of One-Time Costs	Criminal Code Reform Commission	-175	0.0
<b>LOCAL FUNDS: FY 2023 Recurring Budget</b>		<b>732</b>	<b>5.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	Criminal Code Reform Commission	4	0.0
Decrease: To realize programmatic cost savings in nonpersonal services	Criminal Code Reform Commission	-9	0.0
<b>LOCAL FUNDS: FY 2023 Mayor’s Proposed Budget</b>		<b>728</b>	<b>5.0</b>
Enhance: To align personal services and Fringe Benefits with projected costs	Criminal Code Reform Commission	145	0.0
Enhance: To support the strategic communications and public relations contract (one-time)	Criminal Code Reform Commission	88	0.0
<b>LOCAL FUNDS: FY 2023 District’s Approved Budget</b>		<b>960</b>	<b>5.0</b>
<b>GROSS FOR MA0 - CRIMINAL CODE REFORM COMMISSION</b>		<b>960</b>	<b>5.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

## FY 2023 Approved Operating Budget Changes

Table MA0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

**Table MA0-6**

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$907,173	\$960,224	5.8
<b>GROSS FUNDS</b>	<b>\$907,173</b>	<b>\$960,224</b>	<b>5.8</b>

**Recurring Budget**

The FY 2023 budget for the CCRC includes a reduction of \$175,000 to account for the removal of one-time funding appropriated in FY 2022 to support a strategic communication and public relations contract.

**Mayor's Proposed Budget**

**Increase:** CCRC's Local funds budget proposal reflects a net increase of \$4,424 to align salary and Fringe Benefits with projected costs.

**Decrease:** The Local funds budget proposal includes net decrease of \$9,061 in nonpersonal service cost saving adjustments, which includes a reduction of \$16,679 in Other Services and Charges and an increase of \$7,618 in Contractual Services.

**District's Proposed Budget**

**Enhance:** The Criminal Code Reform Commission's approved Local funds budget includes an increase of \$144,688 for projected salary and Fringe Benefit costs. In addition, the Local funds budget includes a one-time increase of \$88,000 to support the strategic communications and public relations contract.