
Criminal Code Reform Commission

<https://ccrc.dc.gov>

Telephone: 202-442-8715

Table MA0-1

Description	FY 2018	FY 2019	FY 2020	FY 2021	% Change
	Actual	Actual	Approved	Approved	from FY 2020
OPERATING BUDGET	\$645,847	\$686,660	\$723,217	\$813,016	12.4
FTEs	5.0	5.0	5.0	5.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Criminal Code Reform Commission (CCRC) is to develop comprehensive recommendations to reform the District's criminal offenses and to enable the adoption of Title 22 as an enacted title of the D.C. Code.

Summary of Services

The Commission is an independent agency that provides recommendations on legislative changes to criminal statutes to the Council and Mayor. Pursuant to legislation, the CCRC is a temporary agency.

The agency's FY 2021 approved budget is presented in the following tables:

FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table MA0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

Table MA0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual	Actual	Approved	Approved	Change	%	Actual	Actual	Approved	Approved	Change	%
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2020	Change*	FY 2018	FY 2019	FY 2020	FY 2021	FY 2020	Change
GENERAL FUND												
Local Funds	646	687	723	813	90	12.4	5.0	5.0	5.0	5.0	0.0	0.0
TOTAL FOR GENERAL FUND	646	687	723	813	90	12.4	5.0	5.0	5.0	5.0	0.0	0.0
GROSS FUNDS	646	687	723	813	90	12.4	5.0	5.0	5.0	5.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2021 Approved Operating Budget, by Comptroller Source Group

Table MA0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

Table MA0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
11 - Regular Pay - Continuing Full Time	521	544	544	558	14	2.5
13 - Additional Gross Pay	4	8	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	108	95	120	108	-12	-9.6
SUBTOTAL PERSONAL SERVICES (PS)	633	646	664	666	2	0.3
31 - Telecommunications	0	0	7	6	-1	-9.1
40 - Other Services and Charges	13	41	53	141	88	168.2
SUBTOTAL NONPERSONAL SERVICES (NPS)	13	41	59	147	88	148.4
GROSS FUNDS	646	687	723	813	90	12.4

*Percent change is based on whole dollars.

FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity

Table MA0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table MA0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(1000) CRIMINAL CODE REFORM COMMISSION										
(1001) Criminal Code Reform										
Commission	646	687	723	813	90	5.0	5.0	5.0	5.0	0.0
SUBTOTAL (1000) CRIMINAL CODE REFORM COMMISSION	646	687	723	813	90	5.0	5.0	5.0	5.0	0.0
TOTAL APPROVED OPERATING BUDGET	646	687	723	813	90	5.0	5.0	5.0	5.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Criminal Code Reform Commission operates through the following program:

Criminal Code Reform Commission – conducts research into criminal code reforms in other jurisdictions, model legislative proposals, and best practices recommended by criminal code experts; prepares comprehensive recommendations to improve the organization, language, and proportionality of the District's criminal statutes; and consults with the Criminal Code Revisions Advisory Group in the development of recommended changes to the criminal code.

Program Structure Change

The Criminal Code Reform Commission has no program structure changes in FY 2021 approved budget.

FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table MA0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2020 Approved Budget and FTE		723	5.0
Removal of One-Time Costs	Criminal Code Reform Commission	-356	-2.5

Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Recurring Budget		367	2.5
Increase: To align resources with operational spending goals (one-time)	Criminal Code Reform Commission	5	0.0
Increase: To align personal services and Fringe Benefits with projected costs (one-time)	Criminal Code Reform Commission	3	2.5
Reduce: To realize savings in nonpersonal services	Multiple Programs	-1	0.0
LOCAL FUNDS: FY 2021 Mayor's Proposed Budget		375	5.0
Enhance: To align personal services and Fringe Benefits with recurring costs	Criminal Code Reform Commission	666	5.0
Enhance: To support a public relations contract (one-time)	Criminal Code Reform Commission	100	0.0
Enhance: To support recurring operational requirements	Criminal Code Reform Commission	47	0.0
Reduce: Remove one-time funding pursuant to the Criminal Code Reform Commission Amendment Act of 2020	Criminal Code Reform Commission	-375	-5.0
LOCAL FUNDS: FY 2021 District's Approved Budget		813	5.0
GROSS FOR MA0 - CRIMINAL CODE REFORM COMMISSION		813	5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2021 Approved Budget Changes

The Criminal Code Reform Commission's (CCRC) approved FY 2021 gross budget is \$813,017, which represents a 12.4 percent increase over its FY 2020 approved gross budget of \$723,217. The budget is comprised entirely of Local funds.

Recurring Budget

The Criminal Code Reform Commission's FY 2021 budget includes a reduction of \$356,000 and 2.5 FTEs to account for the removal of one-time funding appropriated in FY 2020 to restore funding to develop additional criminal codes and complete the Commission's functions.

Mayor's Proposed Budget

The Criminal Code Reform Commission will not exist beyond Fiscal Year 2021 in the Mayor's budget proposal, and the proposed budget is composed entirely of one-time Local funds.

Increase: CCRC's budget proposal reflects an increase of \$5,465 to align resources with operational spending goals, primarily in professional service fees. The budget proposal also includes an increase of \$2,673 and 2.5 Full-Time Equivalents to align salaries and Fringe Benefits with projected costs and staffing needs.

Reduce: The proposed budget includes a reduction of \$710 across multiple programs to realize projected savings in nonpersonal services.

District's Approved Budget

Enhance: The Criminal Code Reform Commission's approved Local funds budget reflects an overall net increase of \$438,372 to comply with the Criminal Code Reform Commission Amendment Act of 2020, which made the Commission a permanent agency. A total enhancement of \$813,016 is comprised of \$666,016 and 5 FTEs in personal services to align salaries and Fringe Benefits with projected costs, an increase of \$100,000 to support a public relations contract, and \$47,000 in nonpersonal services to support operational requirements.

Reduce: The budget includes a reduction of one-time funding of \$374,645 and 5 FTEs, which was replaced by the recurring funds enhancement, pursuant to the Criminal Code Reform Commission Amendment Act of 2020.