

# Criminal Code Reform Commission

<https://ccrc.dc.gov>  
Telephone: 202-442-8715

**Table MA0-1**

Description	FY 2017	FY 2018	FY 2019	FY 2020	% Change
	Actual	Actual	Approved	Approved	from FY 2019
OPERATING BUDGET	\$659,248	\$645,847	\$723,873	\$723,217	-0.1
FTEs	5.0	5.0	5.0	5.0	0.0

The mission of the Criminal Code Reform Commission (CCRC) is to develop comprehensive recommendations to reform the District's criminal offenses and to enable the adoption of Title 22 as an enacted title of the D.C. Code.

## Summary of Services

The Commission is an independent agency that provides recommendations on legislative changes to criminal statutes to the Council and Mayor. Pursuant to legislation, the CCRC is a temporary agency.

The agency's FY 2020 approved budget is presented in the following tables:

## FY 2020 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table MA0-2 contains the approved FY 2020 budget by revenue type compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data.

**Table MA0-2**

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents						
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change*	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change		
<b>Appropriated Fund</b>														
<b>GENERAL FUND</b>														
Local Funds	659	646	724	723	-1	-0.1	5.0	5.0	5.0	5.0	0.0	0.0		
<b>TOTAL FOR GENERAL FUND</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>-0.1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>GROSS FUNDS</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>-0.1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>		

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2020 Approved Operating Budget, by Comptroller Source Group

Table MA0-3 contains the approved FY 2020 budget at the Comptroller Source Group (object class) level compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual expenditures.

**Table MA0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Percentage Change*
11 - Regular Pay - Continuing Full Time	-2	521	536	544	8	1.5
12 - Regular Pay - Other	536	0	0	0	0	N/A
13 - Additional Gross Pay	0	4	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	106	108	114	120	6	5.3
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>639</b>	<b>633</b>	<b>650</b>	<b>664</b>	<b>14</b>	<b>2.2</b>
20 - Supplies and Materials	14	0	2	0	-2	-100.0
31 - Telecommunications	6	0	7	7	0	0.0
40 - Other Services and Charges	0	13	66	53	-13	-20.0
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>20</b>	<b>13</b>	<b>74</b>	<b>59</b>	<b>-15</b>	<b>-20.1</b>
<b>GROSS FUNDS</b>	<b>659</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>-0.1</b>

\*Percent change is based on whole dollars.

## FY 2020 Approved Operating Budget and FTEs, by Division/Program and Activity

Table MA0-4 contains the approved FY 2020 budget by division/program and activity compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table MA0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
<b>(1000) CRIMINAL CODE REFORM COMMISSION</b>										
(1001) Criminal Code Reform Commission	660	646	724	723	-1	5.0	5.0	5.0	5.0	0.0
<b>SUBTOTAL (1000) CRIMINAL CODE REFORM COMMISSION</b>	<b>660</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>660</b>	<b>646</b>	<b>724</b>	<b>723</b>	<b>-1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Criminal Code Reform Commission operates through the following program:

**Criminal Code Reform Commission** – conducts research into criminal code reforms in other jurisdictions, model legislative proposals, and best practices recommended by criminal code experts; prepares comprehensive recommendations to improve the organization, language, and proportionality of the District’s criminal statutes; and consults with the Criminal Code Revisions Advisory Group in the development of recommended changes to the criminal code.

## Program Structure Change

The Criminal Code Reform Commission has no program structure changes in FY 2020 approved budget.

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## FY 2019 Approved Budget to FY 2020 Approved Budget, by Revenue Type

Table MA0-5 itemizes the changes by revenue type between the FY 2019 approved budget and the FY 2020 approved budget. For a more comprehensive explanation of changes, please see the FY 2020 Approved Budget Changes section, which follows the table.

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### Table MA0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2019 Approved Budget and FTE</b>		<b>724</b>	<b>5.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2020 Recurring Budget</b>		<b>724</b>	<b>5.0</b>
Decrease: To align resources with operational spending goals	Criminal Code Reform Commission	-39	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Criminal Code Reform Commission	-318	-2.5
<b>LOCAL FUNDS: FY 2020 Mayor’s Proposed Budget</b>		<b>367</b>	<b>2.5</b>
Enhance: Restoration of full year funding (one time)	Criminal Code Reform Commission	356	2.5
<b>LOCAL FUNDS: FY 2020 District’s Approved Budget</b>		<b>723</b>	<b>5.0</b>
<b>GROSS FOR MA0 - CRIMINAL CODE REFORM COMMISSION</b>		<b>723</b>	<b>5.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2020 Approved Budget Changes

The Criminal Code Reform Commission's (CCRC) approved FY 2020 gross budget is \$723,217, which represents a less than 1.0 percent decrease from its FY 2019 approved gross budget of \$723,873. The budget is comprised entirely of Local funds.

### Recurring Budget

**No Change:** The Criminal Code Reform Commission’s budget proposal reflects no change from the FY 2019 approved budget to the FY 2020 recurring budget.

### Mayor’s Proposed Budget

**Decrease:** CCRC’s proposed Local funds budget reflects a decrease of \$356,656 and 2.5 FTEs to align the budget with projected expenditures. The proposed budget is a result of the Criminal Code Reform

Commission Term Extension Amendment Act of 2018, which stipulates that the agency's functions end at the beginning of fiscal year 2020. The budget proposal and proposed legislation would authorize a continuation of commission functions for an additional six (6) months.

**District's Approved Budget**

**Enhance:** CCRC's approved Local funds budget reflects an increase of \$356,000 and 2.5 FTEs in one-time funding to provide the agency with full funding for fiscal year 2020 to complete the Commission's functions.