

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

MA0-CRIMINAL CODE REFORM COMMISSION (MA0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AFO010-PAYROLL DEFAULT	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AFO000-AGENCY FINANCIAL OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0
P03301-CRIMINAL CODE REFORM	832	654	0	0	0	0	0	0	0	0	0	0
Subtotal: PS0033-CRIMINAL CODE REFORM	832	654	0	0	0	0	0	0	0	0	0	0
Total: CRIMINAL CODE REFORM COMMISSION (MA0)	832	654	0	0	0	0	0	0	0	0	0	0

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office	Schedule 30-CC
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MA0-CRIMINAL CODE REFORM COMMISSION (MA0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Request	from	Actual	Actual	Approved	Request	from
					FY 2026					FY 2026
SubTotal: P6801-OFFICE OF THE DIRECTOR (MA0)	832	654	0	0	0	5.1	4.8	0.0	0.0	0.0
80249-OFFICE OF THE DIRECTOR - MA0 (MA0)	832	654	0	0	0	5.1	4.8	0.0	0.0	0.0
Total: CRIMINAL CODE REFORM COMMISSION (MA0)	832	654	0	0	0	5.1	4.8	0.0	0.0	0.0

MA0-CRIMINAL CODE REFORM COMMISSION (MA0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
AFO000-AGENCY FINANCIAL OPERATIONS																														
701100C-CONTINUING FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
700000A-PERSONNEL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total AFO000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS0033-CRIMINAL CODE REFORM																														
701100C-CONTINUING FULL TIME	701	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	575	0	0	0
701300C-ADDITIONAL GROSS PAY	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	-2	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	113	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	73	0	0	0
700000A-PERSONNEL SERVICES	816	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	646	0	0	0
713100C-OTHER SERVICES & CHARGES	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
710000A-NON-PERSONNEL SERVICES	16	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	8	0	0	0
Total PS0033	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0
Total budget	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0

MA0-CRIMINAL CODE
REFORM COMMISSION (MA0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026
701100C-CONTINUING FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
700000A-PERSONNEL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total P_AFO000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701100C-CONTINUING FULL TIME	701	575	0	0	0	0	0	0	0	0	0	0	0	0	0	701	575	0	0	0
701300C-ADDITIONAL GROSS PAY	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	-2	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	113	73	0	0	0	0	0	0	0	0	0	0	0	0	0	113	73	0	0	0
700000A-PERSONNEL SERVICES	816	646	0	0	0	0	0	0	0	0	0	0	0	0	0	816	646	0	0	0
713100C-OTHER SERVICES & CHARGES	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
710000A-NON-PERSONNEL SERVICES	16	8	0	0	0	0	0	0	0	0	0	0	0	0	0	16	8	0	0	0
Total P_PS0033	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0
Total Budget	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0

MA0-CRIMINAL CODE REFORM
COMMISSION (MA0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
701100C-CONTINUING FULL TIME	701	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	575	0	0	0
701300C-ADDITIONAL GROSS PAY	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	-2	0	0	0	
701400C-FRINGE BENEFITS - CURR PERSONNEL	113	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	73	0	0	0	
700000A-PERSONNEL SERVICES	816	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	646	0	0	0	
713100C-OTHER SERVICES & CHARGES	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	0	0	0	
713200C-CONTRACTUAL SERVICES - OTHER	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0	
710000A-NON-PERSONNEL SERVICES	16	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	8	0	0	0	
Total Budget	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise Funds and Other					Intra-District FTEs					Gross FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
FTE-CONTINUING FULL TIME	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
Total FTEs	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0

**MA0-CRIMINAL CODE REFORM
COMMISSION (MA0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
701100C-CONTINUING FULL TIME	701	575	0	0	0	0	0	0	0	0	0	0	0	0	0	701	575	0	0	0
701300C-ADDITIONAL GROSS PAY	2	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	-2	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	113	73	0	0	0	0	0	0	0	0	0	0	0	0	0	113	73	0	0	0
700000A-PERSONNEL SERVICES	816	646	0	0	0	0	0	0	0	0	0	0	0	0	0	816	646	0	0	0
713100C-OTHER SERVICES & CHARGES	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3	0	0	0
710000A-NON-PERSONNEL SERVICES	16	8	0	0	0	0	0	0	0	0	0	0	0	0	0	16	8	0	0	0
Total budget	832	654	0	0	0	0	0	0	0	0	0	0	0	0	0	832	654	0	0	0

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
FTE-CONTINUING FULL TIME	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
Total FTEs	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0