

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Alcoholic Beverage and Cannabis Administration Name	LQO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	87	95	175	209	34	0	209	209	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>87</b>	<b>95</b>	<b>175</b>	<b>209</b>	<b>34</b>	<b>0</b>	<b>209</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
COMMUNICATIONS	AMP003	206	289	306	435	129	0	435	435	0	0	0	0
CUSTOMER SERVICE	AMP006	108	112	112	198	87	0	198	198	0	0	0	0
FLEET MANAGEMENT	AMP009	27	23	31	24	-7	0	24	24	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	273	714	491	986	496	0	986	986	0	0	0	0
LEGAL SERVICES	AMP014	1,117	1,276	1,407	1,634	227	0	1,634	1,634	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	922	930	972	1,605	634	0	1,605	1,605	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	550	364	366	533	167	0	533	533	0	0	0	0
RECORDS MANAGEMENT	AMP022	427	430	426	449	24	0	449	449	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	29	0	50	60	10	0	60	60	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>3,660</b>	<b>4,137</b>	<b>4,160</b>	<b>5,925</b>	<b>1,765</b>	<b>0</b>	<b>5,925</b>	<b>5,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LICENSING SERVICES</b>	<b>EC0041</b>												
ALCOHOLIC BEVERAGE LICENSING	R04101	1,459	1,356	1,398	1,554	156	0	1,554	1,554	0	0	0	0
MEDICAL MARIJUANA LICENSING	R04102	810	1,009	3,077	2,479	-598	371	2,109	2,479	0	0	0	0
<b>Subtotal: LICENSING SERVICES</b>		<b>2,269</b>	<b>2,365</b>	<b>4,475</b>	<b>4,033</b>	<b>-442</b>	<b>371</b>	<b>3,663</b>	<b>4,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REGULATION AND ADJUDICATION</b>	<b>EC0042</b>												
INSPECTION AND COMPLIANCE SERVICES	R04202	3,702	3,574	4,408	3,655	-753	0	3,655	3,655	0	0	0	0
<b>Subtotal: REGULATION AND ADJUDICATION</b>		<b>3,702</b>	<b>3,574</b>	<b>4,408</b>	<b>3,655</b>	<b>-753</b>	<b>0</b>	<b>3,655</b>	<b>3,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Alcoholic Beverage and Cannabis Administration</b>		<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>	<b>371</b>	<b>13,452</b>	<b>13,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Alcoholic Beverage and Cannabis Administration Name	LQ Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
BUDGET DIVISION	10001	87	95	175	209	34	0.00	0.30	0.32	0.32	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>87</b>	<b>95</b>	<b>175</b>	<b>209</b>	<b>34</b>	<b>0.00</b>	<b>0.30</b>	<b>0.32</b>	<b>0.32</b>	<b>0.00</b>
<b>ENFORCEMENT AND ADJUDICATION DIVISION</b>	<b>R4001</b>										
INVESTIGATION AND COMPLIANCE OFFICE	30155	3,702	3,574	4,408	3,655	-753	22.15	22.61	24.00	27.00	3.00
<b>Subtotal: ENFORCEMENT AND ADJUDICATION DIVISION</b>		<b>3,702</b>	<b>3,574</b>	<b>4,408</b>	<b>3,655</b>	<b>-753</b>	<b>22.15</b>	<b>22.61</b>	<b>24.00</b>	<b>27.00</b>	<b>3.00</b>
<b>LICENSING DIVISION</b>	<b>R4101</b>										
OFFICE OF ALCOHOLIC BEVERAGE LICENSING	30157	1,459	1,356	1,398	1,554	156	12.00	12.24	13.00	12.00	-1.00
OFFICE OF MEDICAL MARIJUANA LICENSING	30158	810	1,009	3,077	2,479	-598	6.22	5.71	17.00	10.00	-7.00
<b>Subtotal: LICENSING DIVISION</b>		<b>2,269</b>	<b>2,365</b>	<b>4,475</b>	<b>4,033</b>	<b>-442</b>	<b>18.22</b>	<b>17.95</b>	<b>30.00</b>	<b>22.00</b>	<b>-8.00</b>
<b>OFFICE OF THE DIRECTOR</b>	<b>R4301</b>										
AGENCY MANAGEMENT ADMINISTRATION - LQ0	30161	2,543	2,861	2,754	4,291	1,538	13.86	14.12	15.00	23.00	8.00
OFFICE OF GENERAL COUNSEL - LQ0	30162	1,117	1,276	1,407	1,634	227	6.46	6.60	7.00	8.00	1.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>		<b>3,660</b>	<b>4,137</b>	<b>4,160</b>	<b>5,925</b>	<b>1,765</b>	<b>20.32</b>	<b>20.72</b>	<b>22.00</b>	<b>31.00</b>	<b>9.00</b>
<b>Total: Alcoholic Beverage and Cannabis Administration</b>		<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>	<b>60.69</b>	<b>61.58</b>	<b>76.32</b>	<b>80.32</b>	<b>4.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**LQ0 Alcoholic Beverage and Cannabis Administration**

**AFO000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	0	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	0	0	0	45	45	0
701400C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	10	10	0
<b>Subtotal: PS</b>	0	0	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0	55	55	0
713100C	87	95	120	154	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	95	120	154	34	0	0	120	154	34
<b>Subtotal: NPS</b>	87	95	120	154	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	95	120	154	34	0	0	120	154	34
<b>Total AFO000</b>	87	95	175	209	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	95	175	209	34	0	0	175	209	34

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	1,982	2,340	2,435	3,433	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,982	2,340	2,435	3,433	999	0	0	2,435	3,433	999
701200C	244	222	223	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244	222	223	223	0	0	0	223	223	0
701300C	91	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91	16	0	0	0	0	0	0	0	0
701400C	464	545	611	834	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	464	545	611	834	222	0	0	611	834	222
701500C	5	5	5	20	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	20	15	0	0	5	20	15
<b>Subtotal: PS</b>	2,786	3,128	3,274	4,510	1,236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,786	3,128	3,274	4,510	1,236	0	0	3,274	4,510	1,236
711100C	76	17	30	69	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	17	30	69	39	0	0	30	69	39
712100C	84	85	19	31	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	85	19	31	12	0	0	19	31	12
713100C	304	388	505	559	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304	388	505	559	54	0	0	505	559	54
713200C	394	256	322	717	395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394	256	322	717	395	0	0	322	717	395
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0
717100C	17	256	10	38	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	256	10	38	28	0	0	10	38	28
<b>Subtotal: NPS</b>	874	1,009	886	1,415	529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	874	1,009	886	1,415	529	0	0	886	1,415	529
<b>Total AMP000</b>	3,660	4,137	4,160	5,925	1,765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660	4,137	4,160	5,925	1,765	0	0	4,160	5,925	1,765

**EC0041 Licensing Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	1,265	1,464	2,498	1,935	-563	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,265	1,464	2,498	1,935	-563	0	0	2,498	1,935	-563
701200C	234	23	168	0	-168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	23	168	0	-168	0	0	168	0	-168
701300C	57	3	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	3	0	200	200	0	0	0	200	200
701400C	381	402	613	441	-172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	402	613	441	-172	0	0	613	441	-172
701500C	100	90	15	80	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	90	15	80	65	0	0	15	80	65
<b>Subtotal: PS</b>	2,036	1,981	3,295	2,657	-638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,036	1,981	3,295	2,657	-638	0	0	3,295	2,657	-638
711100C	66	40	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	40	30	30	0	0	0	30	30	0
713100C	13	102	39	56	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	102	39	56	17	0	0	39	56	17
713200C	154	192	476	1,106	630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	192	476	1,106	630	0	0	476	1,106	630
715100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0
717100C	0	45	635	185	-450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	635	185	-450	0	0	635	185	-450
<b>Subtotal: NPS</b>	234	384	1,180	1,377	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	384	1,180	1,377	196	0	0	1,180	1,377	196
<b>Total EC0041</b>	2,269	2,365	4,475	4,033	-442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	2,365	4,475	4,033	-442	0	0	4,475	4,033	-442

**EC0042 Regulation And Adjudication**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	2,002	1,916	2,298	2,555	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,002	1,916	2,298	2,555	257	0	0	2,298	2,555	257

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	241	185	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	185	100	0	-100
701400C	487	477	529	583	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	477	529	583	54
701500C	180	935	1,406	180	-1,226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	935	1,406	180	-1,226
<b>Subtotal: PS</b>	<b>2,910</b>	<b>3,513</b>	<b>4,333</b>	<b>3,318</b>	<b>-1,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,910</b>	<b>3,513</b>	<b>4,333</b>	<b>3,318</b>	<b>-1,015</b>	
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
713200C	27	59	73	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	59	73	73	0
714100C	763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	763	0	0	0	0
717100C	0	0	0	263	263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	263	
<b>Subtotal: NPS</b>	<b>792</b>	<b>61</b>	<b>75</b>	<b>338</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792</b>	<b>61</b>	<b>75</b>	<b>338</b>	<b>263</b>	
<b>Total EC0042</b>	<b>3,702</b>	<b>3,574</b>	<b>4,408</b>	<b>3,655</b>	<b>-753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,702</b>	<b>3,574</b>	<b>4,408</b>	<b>3,655</b>	<b>-753</b>
<b>Total budget</b>	<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**LQ0 Alcoholic Beverage and Cannabis Administration**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	45	45	0	0	0	45	45	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	10	10	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0	55	55	0
713100C	0	0	0	0	0	0	0	0	0	0	87	95	120	154	34	87	95	120	154	34
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	87	95	120	154	34	87	95	120	154	34
<b>Total AFO000</b>	0	0	0	0	0	0	0	0	0	0	87	95	175	209	34	87	95	175	209	34

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	107	0	0	0	0	0	0	0	0	0	1,876	2,340	2,435	3,433	999	1,982	2,340	2,435	3,433	999
701200C	0	0	0	0	0	0	0	0	0	0	244	222	223	223	0	244	222	223	223	0
701300C	0	0	0	0	0	0	0	0	0	0	91	16	0	0	0	91	16	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	464	545	611	834	222	464	545	611	834	222
701500C	0	0	0	0	0	0	0	0	0	0	5	5	5	20	15	5	5	5	20	15
<b>Subtotal: PS</b>	107	0	0	0	0	0	0	0	0	0	2,679	3,128	3,274	4,510	1,236	2,786	3,128	3,274	4,510	1,236
711100C	0	0	0	0	0	0	0	0	0	0	76	17	30	69	39	76	17	30	69	39
712100C	0	0	0	0	0	0	0	0	0	0	84	85	19	31	12	84	85	19	31	12
713100C	0	5	0	0	0	0	0	0	0	0	304	383	505	559	54	304	388	505	559	54
713200C	0	0	0	0	0	0	0	0	0	0	394	256	322	717	395	394	256	322	717	395
715100C	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	17	256	10	38	28	17	256	10	38	28
<b>Subtotal: NPS</b>	0	5	0	0	0	0	0	0	0	0	874	1,004	886	1,415	529	874	1,009	886	1,415	529
<b>Total AMP000</b>	107	5	0	0	0	0	0	0	0	0	3,554	4,132	4,160	5,925	1,765	3,660	4,137	4,160	5,925	1,765

**EC0041 Licensing Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	181	91	91	94	3	0	0	0	0	0	1,084	1,373	2,407	1,842	-565	1,265	1,464	2,498	1,935	-563
701200C	0	0	0	0	0	0	0	0	0	0	234	23	168	0	-168	234	23	168	0	-168
701300C	3	0	0	0	0	0	0	0	0	0	53	3	0	200	200	57	3	0	200	200
701400C	27	32	21	21	0	0	0	0	0	0	354	370	592	420	-172	381	402	613	441	-172
701500C	0	0	0	0	0	0	0	0	0	0	100	90	15	80	65	100	90	15	80	65
<b>Subtotal: PS</b>	211	123	112	115	3	0	0	0	0	0	1,825	1,858	3,183	2,542	-641	2,036	1,981	3,295	2,657	-638
711100C	0	20	0	0	0	0	0	0	0	0	66	20	30	30	0	66	40	30	30	0
713100C	0	15	0	0	0	0	0	0	0	0	13	87	39	56	17	13	102	39	56	17
713200C	154	192	276	256	-20	0	0	0	0	0	0	0	200	850	650	154	192	476	1,106	630

March 2024

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715100C	0	1	0	0	0	0	0	0	0	0	0	5	0	0	0	0	6	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	0	45	635	185	-450	0	45	635	185	-450
<b>Subtotal: NPS</b>	154	228	276	256	-20	0	0	0	0	0	79	157	904	1,121	217	234	384	1,180	1,377	196
<b>Total EC0041</b>	366	351	388	371	-17	0	0	0	0	0	1,904	2,014	4,087	3,663	-424	2,269	2,365	4,475	4,033	-442

**EC0042 Regulation And Adjudication**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	2,002	1,916	2,298	2,555	257	2,002	1,916	2,298	2,555	257
701300C	0	0	0	0	0	0	0	0	0	0	241	185	100	0	-100	241	185	100	0	-100
701400C	0	0	0	0	0	0	0	0	0	0	487	477	529	583	54	487	477	529	583	54
701500C	0	0	0	0	0	0	756	1,251	0	-1,251	180	179	155	180	25	180	935	1,406	180	-1,226
<b>Subtotal: PS</b>	0	0	0	0	0	0	756	1,251	0	-1,251	2,910	2,757	3,082	3,318	236	2,910	3,513	4,333	3,318	-1,015
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	2	2	2	2	0
713200C	0	0	0	0	0	0	0	0	0	0	27	59	73	73	0	27	59	73	73	0
714100C	0	0	0	0	0	763	0	0	0	0	0	0	0	0	0	763	0	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	263	263	0	0	0	263	263
<b>Subtotal: NPS</b>	0	0	0	0	0	763	0	0	0	0	29	61	75	338	263	792	61	75	338	263
<b>Total EC0042</b>	0	0	0	0	0	763	756	1,251	0	-1,251	2,939	2,818	3,157	3,655	499	3,702	3,574	4,408	3,655	-753
<b>Total budget</b>	472	356	388	371	-17	763	756	1,251	0	-1,251	8,483	9,059	11,579	13,452	1,873	9,719	10,171	13,218	13,822	604

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**LQ0 Alcoholic Beverage and Cannabis Administration**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	5,250	5,720	7,276	7,969	693	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,250	5,720	7,276	7,969	693	
701200C	478	245	391	223	-168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478	245	391	223	-168	
701300C	388	203	100	200	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	388	203	100	200	100	
701400C	1,331	1,424	1,763	1,867	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,331	1,424	1,763	1,867	104	
701500C	285	1,030	1,426	280	-1,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285	1,030	1,426	280	-1,146	
<b>Subtotal: PS</b>	<b>7,732</b>	<b>8,623</b>	<b>10,957</b>	<b>10,539</b>	<b>-418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,732</b>	<b>8,623</b>	<b>10,957</b>	<b>10,539</b>	<b>-418</b>	
711100C	142	57	60	100	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	57	60	100	39	
712100C	84	85	19	31	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	85	19	31	12	
713100C	406	587	666	771	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	587	666	771	105	
713200C	575	506	871	1,896	1,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	575	506	871	1,896	1,025	
714100C	763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	763	0	0	0	0	
715100C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
717100C	17	300	645	486	-159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	300	645	486	-159	
<b>Subtotal: NPS</b>	<b>1,987</b>	<b>1,549</b>	<b>2,262</b>	<b>3,283</b>	<b>1,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,987</b>	<b>1,549</b>	<b>2,262</b>	<b>3,283</b>	<b>1,022</b>	
<b>Total budget</b>	<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	52	57	73	79	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	57	73	79	6
701200C	8	5	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	3	1	-2
<b>Total FTEs</b>	<b>61</b>	<b>62</b>	<b>76</b>	<b>80</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>62</b>	<b>76</b>	<b>80</b>	<b>4</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**LQ0 Alcoholic Beverage and Cannabis Administration**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	288	91	91	94	3	0	0	0	0	0	4,962	5,629	7,185	7,875	690	5,250	5,720	7,276	7,969	693
701200C	0	0	0	0	0	0	0	0	0	0	478	245	391	223	-168	478	245	391	223	-168
701300C	3	0	0	0	0	0	0	0	0	0	385	203	100	200	100	388	203	100	200	100
701400C	27	32	21	21	0	0	0	0	0	0	1,304	1,392	1,742	1,846	104	1,331	1,424	1,763	1,867	104
701500C	0	0	0	0	0	0	756	1,251	0	-1,251	285	274	175	280	105	285	1,030	1,426	280	-1,146
<b>Subtotal: PS</b>	<b>318</b>	<b>123</b>	<b>112</b>	<b>115</b>	<b>3</b>	<b>0</b>	<b>756</b>	<b>1,251</b>	<b>0</b>	<b>-1,251</b>	<b>7,414</b>	<b>7,743</b>	<b>9,593</b>	<b>10,424</b>	<b>831</b>	<b>7,732</b>	<b>8,623</b>	<b>10,957</b>	<b>10,539</b>	<b>-418</b>
711100C	0	20	0	0	0	0	0	0	0	0	142	37	60	100	39	142	57	60	100	39
712100C	0	0	0	0	0	0	0	0	0	0	84	85	19	31	12	84	85	19	31	12
713100C	0	20	0	0	0	0	0	0	0	0	406	567	666	771	105	406	587	666	771	105
713200C	154	192	276	256	-20	0	0	0	0	0	421	314	595	1,640	1,045	575	506	871	1,896	1,025
714100C	0	0	0	0	0	763	0	0	0	0	0	0	0	0	0	763	0	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	12	0	0	0	0	13	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	17	300	645	486	-159	17	300	645	486	-159
<b>Subtotal: NPS</b>	<b>154</b>	<b>233</b>	<b>276</b>	<b>256</b>	<b>-20</b>	<b>763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,069</b>	<b>1,316</b>	<b>1,986</b>	<b>3,028</b>	<b>1,042</b>	<b>1,987</b>	<b>1,549</b>	<b>2,262</b>	<b>3,283</b>	<b>1,022</b>
<b>Total budget</b>	<b>472</b>	<b>356</b>	<b>388</b>	<b>371</b>	<b>-17</b>	<b>763</b>	<b>756</b>	<b>1,251</b>	<b>0</b>	<b>-1,251</b>	<b>8,483</b>	<b>9,059</b>	<b>11,579</b>	<b>13,452</b>	<b>1,873</b>	<b>9,719</b>	<b>10,171</b>	<b>13,218</b>	<b>13,822</b>	<b>604</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2	1	1	1	0	0	0	0	0	0	51	56	72	78	6	52	57	73	79	6
701200C	0	0	0	0	0	0	0	0	0	0	8	5	3	1	-2	8	5	3	1	-2
<b>Total FTEs</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>61</b>	<b>75</b>	<b>79</b>	<b>4</b>	<b>61</b>	<b>62</b>	<b>76</b>	<b>80</b>	<b>4</b>



**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

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**LQ0 Alcoholic Beverage and Cannabis Administration**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$371	1.00
<b>Subtotal: Local Fund</b>			<b>\$371</b>	<b>1.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$371</b>	<b>1.00</b>
<b>ABC - IMPORT AND CLASS LICENSE FEES</b>				
<b>ABC - IMPORT AND CLASS LICENSE FEES</b>				
<b>Special Purpose Revenue Funds</b>				
	1060374	ABC - IMPORT AND CLASS LICENSE FEES	\$9,406	57.32
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$9,406</b>	<b>57.32</b>
<b>Subtotal: ABC - IMPORT AND CLASS LICENSE FEES</b>			<b>\$9,406</b>	<b>57.32</b>
<b>MEDICAL CANNABIS ADMINISTRATION FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060389	MEDICAL CANNABIS ADMINISTRATION FUND	\$4,046	22.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$4,046</b>	<b>22.00</b>
<b>Subtotal: MEDICAL CANNABIS ADMINISTRATION FUND</b>			<b>\$4,046</b>	<b>22.00</b>
<b>Total: Alcoholic Beverage and Cannabis Administration</b>			<b>\$13,822</b>	<b>80.32</b>