

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Aqueduct	Name	LBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
CFO OPERATIONS		C00025												
WASHINGTON AQUEDUCT FUNDING		C02501	0	0	108,444	115,789	7,344	0	0	0	0	0	115,789	0
Subtotal: CFO OPERATIONS			0	0	108,444	115,789	7,344	0	0	0	0	0	115,789	0
Total: Washington Aqueduct			0	0	108,444	115,789	7,344	0	0	0	0	0	115,789	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Washington Aqueduct	Name	LBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER		C0100										
NO COST CENTER		00000	0	0	108,444	115,789	7,344	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	0	108,444	115,789	7,344	0.00	0.00	0.00	0.00	0.00
Total: Washington Aqueduct			0	0	108,444	115,789	7,344	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

LBO Washington Aqueduct

CO0025 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	108,444	115,789	7,344
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	108,444	115,789	7,344
Total CO0025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	108,444	115,789	7,344
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	108,444	115,789	7,344

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**Program Summary by
Account Group**

Schedule
40G-PBB

LBO Washington Aqueduct

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

LBO Washington Aqueduct

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds												
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024								
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344			
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,444	115,789	7,344

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

LBO Washington Aqueduct

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS-LB0				
Enterprise And Other Funds				
	7062025	ENTERPRISE AND OTHER FUNDS-LB0	\$115,789	0.00
Subtotal: Enterprise And Other Funds			\$115,789	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS-LB0			\$115,789	0.00
Total: Washington Aqueduct			\$115,789	0.00