

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Aqueduct	Name	LBO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
WASHINGTON AQUEDUCT		1000												
WASHINGTON AQUEDUCT		1100	0	0	138,227	108,444	-29,783	0	0	0	0	0	108,444	0
Subtotal: WASHINGTON AQUEDUCT			0	0	138,227	108,444	-29,783	0	0	0	0	0	108,444	0
Total: Washington Aqueduct			0	0	138,227	108,444	-29,783	0	0	0	0	0	108,444	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	138,227	108,444	-29,783
Subtotal: MPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	138,227	108,444	-29,783
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	138,227	108,444	-29,783
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	138,227	108,444	-29,783

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

LBO Washington Aqueduct

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	0	138,227	108,444	-29,783
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	0	138,227	108,444	-29,783
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,227	108,444	-29,783	0	0	0	0	0	0	0	0	138,227	108,444	-29,783

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

LBO Washington Aqueduct

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

LBO Washington Aqueduct

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - LBO	\$108,444	0.00
Subtotal: Enterprise And Other Funds			\$108,444	0.00
Subtotal: Enterprise and Other			\$108,444	0.00
Total: Washington Aqueduct			\$108,444	0.00