

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Aqueduct	Name	LBO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>WASHINGTON AQUEDUCT</b>		<b>1000</b>										
WASHINGTON AQUEDUCT		1100	0	64,592	64,482	-110	0	0	0	0	0	0
<b>Subtotal: WASHINGTON AQUEDUCT</b>			<b>0</b>	<b>64,592</b>	<b>64,482</b>	<b>-110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Washington Aqueduct</b>			<b>0</b>	<b>64,592</b>	<b>64,482</b>	<b>-110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**LBO Washington Aqueduct**

**1000 Washington Aqueduct**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	64,592	0	-64,592	0	0	0	0	0	0	0	0	0	0	0	0	0	64,592	0	-64,592
<b>Subtotal: NPS</b>	0	64,592	0	-64,592	0	0	0	0	0	0	0	0	0	0	0	0	0	64,592	0	-64,592
<b>Total 1000</b>	0	64,592	0	-64,592	0	0	0	0	0	0	0	0	0	0	0	0	0	64,592	0	-64,592
<b>Total budget</b>	0	64,592	0	-64,592	0	0	0	0	0	0	0	0	0	0	0	0	0	64,592	0	-64,592

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**LBO Washington Aqueduct**

**1000 Washington Aqueduct**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	64,592	0	-64,592	0	64,592	0	-64,592
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	64,592	0	-64,592	0	64,592	0	-64,592
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	64,592	0	-64,592	0	64,592	0	-64,592
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	64,592	0	-64,592	0	64,592	0	-64,592

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**LBO Washington Aqueduct**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	64,592	0	-64,592	0	0	0	0	0	0	0	0	0	0	0	0	0	64,592	0	-64,592
<b>Subtotal: NPS</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>
<b>Total budget</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**LBO Washington Aqueduct**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	64,592	0	-64,592	0	64,592	0	-64,592
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>	<b>0</b>	<b>64,592</b>	<b>0</b>	<b>-64,592</b>

**Full Time Employees (FTEs)**

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**LBO Washington Aqueduct**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	0620	ENTERPRISE AND OTHER FUNDS - LBO	\$64,482	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$64,482</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$64,482</b>	<b>0.00</b>
<b>Total: Washington Aqueduct</b>			<b>\$64,482</b>	<b>0.00</b>