

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Washington Aqueduct	Name	LBO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	WASHINGTON AQUEDUCT	1000										
	WASHINGTON AQUEDUCT	1100	0	63,041	64,592	1,551	0	64,592	64,592	0	0	0
	Subtotal: WASHINGTON AQUEDUCT		0	63,041	64,592	1,551	0	64,592	64,592	0	0	0
	Total: Washington Aqueduct		0	63,041	64,592	1,551	0	64,592	64,592	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551
Subtotal: <i>NPS</i>	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551
Total 1000	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551
Total budget	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551

FY 2014 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

LBO Washington Aqueduct

1000 Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551
Total 1000	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551
Total budget	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551

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Program Summary by
Comptroller Source Group

Schedule
41

LBO Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551
Subtotal: NPS	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551
Total budget	0	63,041	64,592	1,551	0	0	0	0	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551

Full Time Employees (FTEs)

FY 2014 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

LBO Washington Aqueduct

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551
Total budget	0	0	0	0	0	0	0	0	0	63,041	64,592	1,551	0	63,041	64,592	1,551

Full Time Employees (FTEs)

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LBO Washington Aqueduct

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0510	WASHINGTON AQUEDUCT	\$64,592	0.00
Subtotal: Special Purpose Revenue Funds			\$64,592	0.00
Subtotal: General Fund			\$64,592	0.00
Total: Washington Aqueduct			\$64,592	0.00