

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Water and Sewer Authority Name	LAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS	C00024												
WASA FUNDING	C02401	0	0	737,567	788,241	50,674	0	0	0	0	0	788,241	0
Subtotal: CFO OPERATIONS		0	0	737,567	788,241	50,674	0	0	0	0	0	788,241	0
Total: District of Columbia Water and Sewer Authority		0	0	737,567	788,241	50,674	0	0	0	0	0	788,241	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

District of Columbia Water and Sewer Authority Name	LAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	737,567	788,241	50,674	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	737,567	788,241	50,674	0.00	0.00	0.00	0.00	0.00
Total: District of Columbia Water and Sewer Authority		0	0	737,567	788,241	50,674	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

LA0 District of Columbia Water and Sewer Authority

CO0024 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147,203	154,105	6,901	0	0	0	0	0	0	0	147,203	154,105	6,901
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,869	46,425	557	0	0	0	0	0	0	0	45,869	46,425	557
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,509	9,103	594	0	0	0	0	0	0	0	8,509	9,103	594
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,581	209,633	8,052	0	0	0	0	0	0	0	201,581	209,633	8,052
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,568	55,585	1,017	0	0	0	0	0	0	0	54,568	55,585	1,017
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,232	40,318	1,086	0	0	0	0	0	0	0	39,232	40,318	1,086
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,039	45,330	1,291	0	0	0	0	0	0	0	44,039	45,330	1,291
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,070	102,284	9,213	0	0	0	0	0	0	0	93,070	102,284	9,213
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,430	23,796	366	0	0	0	0	0	0	0	23,430	23,796	366
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,437	1,364	-73	0	0	0	0	0	0	0	1,437	1,364	-73
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,210	309,932	29,722	0	0	0	0	0	0	0	280,210	309,932	29,722
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535,986	578,608	42,622	0	0	0	0	0	0	0	535,986	578,608	42,622
Total CO0024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737,567	788,241	50,674	0	0	0	0	0	0	0	737,567	788,241	50,674
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737,567	788,241	50,674	0	0	0	0	0	0	0	737,567	788,241	50,674

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

LA0 District of Columbia Water and Sewer Authority

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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LA0 District of Columbia Water and Sewer Authority

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147,203	154,105	6,901	0	0	0	0	0	0	0	0	147,203	154,105	6,901
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,869	46,425	557	0	0	0	0	0	0	0	0	45,869	46,425	557
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,509	9,103	594	0	0	0	0	0	0	0	0	8,509	9,103	594
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,581	209,633	8,052	0	0	0	0	0	0	0	201,581	209,633	8,052	
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,568	55,585	1,017	0	0	0	0	0	0	0	0	54,568	55,585	1,017
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,232	40,318	1,086	0	0	0	0	0	0	0	0	39,232	40,318	1,086
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,039	45,330	1,291	0	0	0	0	0	0	0	0	44,039	45,330	1,291
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,070	102,284	9,213	0	0	0	0	0	0	0	0	93,070	102,284	9,213
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,430	23,796	366	0	0	0	0	0	0	0	0	23,430	23,796	366
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,437	1,364	-73	0	0	0	0	0	0	0	0	1,437	1,364	-73
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,210	309,932	29,722	0	0	0	0	0	0	0	0	280,210	309,932	29,722
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535,986	578,608	42,622	0	0	0	0	0	0	0	535,986	578,608	42,622	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737,567	788,241	50,674	0	0	0	0	0	0	0	737,567	788,241	50,674	

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

LA0 District of Columbia Water and Sewer Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - LA0				
Enterprise And Other Funds - Wasa				
	8062001	ENTERPRISE AND OTHER FUNDS - LA0	\$788,241	0.00
Subtotal: Enterprise And Other Funds - Wasa			\$788,241	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS - LA0			\$788,241	0.00
Total: District of Columbia Water and Sewer Authority			\$788,241	0.00