

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

| District of Columbia Water and Sewer Authority<br>Name       | LAO<br>Code | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Approved | FY 2024<br>Approved | Change<br>from FY<br>2023 | Local<br>(Dedicated<br>Taxes) | Other    | General<br>(Local<br>+<br>Other) | Federal  | Private  | Enterprise<br>Funds and<br>Other | Intra-<br>District |
|--|-------------|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------------------|----------|----------------------------------|----------|----------|----------------------------------|--------------------|
| <b>WASA</b>  | <b>1000</b> |                   |                   |                     |                     |                           |                               |          |                                  |          |          |                                  |                    |
| WASA   | 1100        | 0                 | 0                 | 686,403             | 737,567             | 51,164                    | 0                             | 0        | 0                                | 0        | 0        | 737,567                          | 0                  |
| <b>Subtotal: WASA</b>  |             | <b>0</b>          | <b>0</b>          | <b>686,403</b>      | <b>737,567</b>      | <b>51,164</b>             | <b>0</b>                      | <b>0</b> | <b>0</b>                         | <b>0</b> | <b>0</b> | <b>737,567</b>                   | <b>0</b>           |
| <b>Total: District of Columbia Water and Sewer Authority</b> |             | <b>0</b>          | <b>0</b>          | <b>686,403</b>      | <b>737,567</b>      | <b>51,164</b>             | <b>0</b>                      | <b>0</b> | <b>0</b>                         | <b>0</b> | <b>0</b> | <b>737,567</b>                   | <b>0</b>           |

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**LA0 District of Columbia Water and Sewer Authority**

| 1000 Wasa                |                |                |              |              |                |                |                |              |              |                |                |                |              |              |                |                            |                |              |              |                |                      |                |              |              |                |                |                |              |              |                |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| Comptroller Source Group | General Funds  |                |              |              |                | Federal Funds  |                |              |              |                | Private Funds  |                |              |              |                | Enterprise Funds and Other |                |              |              |                | Intra-District Funds |                |              |              |                | Gross Funds    |                |              |              |                |
|                          | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual             | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual       | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0011                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 137,046      | 147,203      | 10,157         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 137,046      | 147,203      | 10,157         |
| 0014                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 40,960       | 45,869       | 4,909          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 40,960       | 45,869       | 4,909          |
| 0015                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 8,218        | 8,509        | 291            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 8,218        | 8,509        | 291            |
| <b>Subtotal: PS</b>      | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 186,224      | 201,581      | 15,357         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 186,224      | 201,581      | 15,357         |
| 0020                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 36,994       | 54,568       | 17,574         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 36,994       | 54,568       | 17,574         |
| 0030                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 28,798       | 39,232       | 10,434         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 28,798       | 39,232       | 10,434         |
| 0040                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 40,334       | 44,039       | 3,705          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 40,334       | 44,039       | 3,705          |
| 0041                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 88,504       | 93,070       | 4,566          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 88,504       | 93,070       | 4,566          |
| 0050                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 23,070       | 23,430       | 360            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 23,070       | 23,430       | 360            |
| 0070                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 1,108        | 1,437        | 329            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 1,108        | 1,437        | 329            |
| 0080                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 281,371      | 280,210      | -1,161         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 281,371      | 280,210      | -1,161         |
| <b>Subtotal: NPS</b>     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 500,179      | 535,986      | 35,807         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 500,179      | 535,986      | 35,807         |
| <b>Total 1000</b>        | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 686,403      | 737,567      | 51,164         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 686,403      | 737,567      | 51,164         |
| <b>Total budget</b>      | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 686,403      | 737,567      | 51,164         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 686,403      | 737,567      | 51,164         |

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**LAO District of Columbia Water and Sewer Authority**

**1000 Wasa**

| Comptroller<br>Source Group | Local Funds       |                   |                 |                 |                   | Dedicated Taxes   |                   |                 |                 |                   | Other Funds       |                   |                 |                 |                   | General Funds     |                   |                 |                 |                   |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
|                             | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Appr | FY 2024<br>Appr | Change vs<br>2023 | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Appr | FY 2024<br>Appr | Change vs<br>2023 | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Appr | FY 2024<br>Appr | Change vs<br>2023 | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Appr | FY 2024<br>Appr | Change vs<br>2023 |
| 0011                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0014                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0015                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Subtotal: PS</b>         | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0020                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0030                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0040                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0041                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0050                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0070                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0080                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Total 1000</b>           | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Total budget</b>         | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**LA0 District of Columbia Water and Sewer Authority**

| Comptroller<br>Source Group | General Funds        |                      |                    |                    |                      | Federal Funds        |                      |                    |                    |                      | Private Funds        |                      |                    |                    |                      | Enterprise Funds and Other |                      |                    |                    |                      | Intra-District Funds |                      |                    |                    |                      | Gross Funds          |                      |                    |                    |                      |               |
|-----------------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|----------------------|---------------|
|                             | FY<br>2021<br>Actual | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 | FY<br>2021<br>Actual | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 | FY<br>2021<br>Actual | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 | FY<br>2021<br>Actual       | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 | FY<br>2021<br>Actual | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 | FY<br>2021<br>Actual | FY<br>2022<br>Actual | FY<br>2023<br>Appr | FY<br>2024<br>Appr | Change<br>vs<br>2023 |               |
| 0011                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 137,046            | 147,203            | 10,157               | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 137,046            | 147,203              | 10,157        |
| 0014                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 40,960             | 45,869             | 4,909                | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 40,960             | 45,869               | 4,909         |
| 0015                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 8,218              | 8,509              | 291                  | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 8,218              | 8,509                | 291           |
| <b>Subtotal: PS</b>         | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>                   | <b>0</b>             | <b>186,224</b>     | <b>201,581</b>     | <b>15,357</b>        | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>186,224</b>     | <b>201,581</b>       | <b>15,357</b> |
| 0020                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 36,994             | 54,568             | 17,574               | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 36,994             | 54,568               | 17,574        |
| 0030                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 28,798             | 39,232             | 10,434               | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 28,798             | 39,232               | 10,434        |
| 0040                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 40,334             | 44,039             | 3,705                | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 40,334             | 44,039               | 3,705         |
| 0041                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 88,504             | 93,070             | 4,566                | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 88,504             | 93,070               | 4,566         |
| 0050                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 23,070             | 23,430             | 360                  | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 23,070             | 23,430               | 360           |
| 0070                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 1,108              | 1,437              | 329                  | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 1,108              | 1,437                | 329           |
| 0080                        | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 0                  | 0                    | 0                          | 0                    | 281,371            | 280,210            | -1,161               | 0                    | 0                    | 0                  | 0                  | 0                    | 0                    | 0                    | 0                  | 281,371            | 280,210              | -1,161        |
| <b>Subtotal: NPS</b>        | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>                   | <b>0</b>             | <b>500,179</b>     | <b>535,986</b>     | <b>35,807</b>        | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>500,179</b>     | <b>535,986</b>       | <b>35,807</b> |
| <b>Total budget</b>         | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>                   | <b>0</b>             | <b>686,403</b>     | <b>737,567</b>     | <b>51,164</b>        | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>686,403</b>     | <b>737,567</b>       | <b>51,164</b> |

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**LA0 District of Columbia Water and Sewer Authority**

| Comptroller Source Group | Local Funds    |                |              |              |                | Dedicated Taxes |                |              |              |                | Other Funds    |                |              |              |                | General Funds  |                |              |              |                |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
|                          | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual  | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0011                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0014                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0015                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| <b>Subtotal: PS</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |
| 0020                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0030                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0040                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0041                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0050                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0070                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0080                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| <b>Subtotal: NPS</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |
| <b>Total budget</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**LA0 District of Columbia Water and Sewer Authority**

| Appropriated Fund Title                                      | Revenue Source Code | Revenue Source Name              | Budget Request   | FTEs        |
|--|---------------------|----------------------------------|------------------|-------------|
| <b>Enterprise and Other</b>                                  |                     |                                  |                  |             |
| <b>Enterprise And Other Funds</b>                            |                     |                                  |                  |             |
|  | 0620                | ENTERPRISE AND OTHER FUNDS - LA0 | \$737,567        | 0.00        |
| <b>Subtotal: Enterprise And Other Funds</b>                  |                     |                                  | <b>\$737,567</b> | <b>0.00</b> |
| <b>Subtotal: Enterprise and Other</b>                        |                     |                                  | <b>\$737,567</b> | <b>0.00</b> |
| <b>Total: District of Columbia Water and Sewer Authority</b> |                     |                                  | <b>\$737,567</b> | <b>0.00</b> |