

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Water and Sewer Authority Name	LAO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
WASA	1000												
WASA	1100	0	0	658,423	686,403	27,980	0	0	0	0	0	686,403	0
Subtotal: WASA		0	0	658,423	686,403	27,980	0	0	0	0	0	686,403	0
Total: District of Columbia Water and Sewer Authority		0	0	658,423	686,403	27,980	0	0	0	0	0	686,403	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

LA0 District of Columbia Water and Sewer Authority

1000 Wasa																														
Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,146	137,046	4,900	0	0	0	0	0	0	0	132,146	137,046	4,900
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,064	40,960	896	0	0	0	0	0	0	0	40,064	40,960	896
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,143	8,218	75	0	0	0	0	0	0	0	8,143	8,218	75
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,353	186,224	5,871	0	0	0	0	0	0	0	180,353	186,224	5,871
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,201	36,994	2,793	0	0	0	0	0	0	0	34,201	36,994	2,793
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,328	28,798	1,470	0	0	0	0	0	0	0	27,328	28,798	1,470
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,217	40,334	5,117	0	0	0	0	0	0	0	35,217	40,334	5,117
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,504	88,504	0	0	0	0	0	0	0	0	88,504	88,504	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,718	23,070	352	0	0	0	0	0	0	0	22,718	23,070	352
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,108	1,108	0	0	0	0	0	0	0	0	1,108	1,108	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268,994	281,371	12,377	0	0	0	0	0	0	0	268,994	281,371	12,377
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478,070	500,179	22,109	0	0	0	0	0	0	0	478,070	500,179	22,109
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658,423	686,403	27,980	0	0	0	0	0	0	0	658,423	686,403	27,980
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658,423	686,403	27,980	0	0	0	0	0	0	0	658,423	686,403	27,980

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

LAO District of Columbia Water and Sewer Authority

1000 Wasa

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

LA0 District of Columbia Water and Sewer Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,146	137,046	4,900	0	0	0	0	0	0	0	0	132,146	137,046	4,900
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,064	40,960	896	0	0	0	0	0	0	0	0	40,064	40,960	896
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,143	8,218	75	0	0	0	0	0	0	0	0	8,143	8,218	75
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,353	186,224	5,871	0	0	0	0	0	0	0	0	180,353	186,224	5,871
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,201	36,994	2,793	0	0	0	0	0	0	0	0	34,201	36,994	2,793
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,328	28,798	1,470	0	0	0	0	0	0	0	0	27,328	28,798	1,470
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,217	40,334	5,117	0	0	0	0	0	0	0	0	35,217	40,334	5,117
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,504	88,504	0	0	0	0	0	0	0	0	0	88,504	88,504	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,718	23,070	352	0	0	0	0	0	0	0	0	22,718	23,070	352
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,108	1,108	0	0	0	0	0	0	0	0	0	1,108	1,108	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268,994	281,371	12,377	0	0	0	0	0	0	0	0	268,994	281,371	12,377
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478,070	500,179	22,109	0	0	0	0	0	0	0	0	478,070	500,179	22,109
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658,423	686,403	27,980	0	0	0	0	0	0	0	0	658,423	686,403	27,980

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

LA0 District of Columbia Water and Sewer Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

LA0 District of Columbia Water and Sewer Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - LA0	\$686,403	0.00
Subtotal: Enterprise And Other Funds			\$686,403	0.00
Subtotal: Enterprise and Other			\$686,403	0.00
Total: District of Columbia Water and Sewer Authority			\$686,403	0.00