

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

| District of Columbia Water and Sewer Authority<br>Name       | LAO<br>Code | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Approved | FY 2022<br>Approved | Change<br>from FY<br>2021 | Local<br>(Dedicated<br>Taxes) | Other    | General<br>(Local<br>+<br>Other) | Federal  | Private  | Enterprise<br>Funds and<br>Other | Intra-<br>District |
|--|-------------|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------------------|----------|----------------------------------|----------|----------|----------------------------------|--------------------|
| <b>WASA</b>  | <b>1000</b> |                   |                   |                     |                     |                           |                               |          |                                  |          |          |                                  |                    |
| WASA   | 1100        | 0                 | 0                 | 642,663             | 658,423             | 15,760                    | 0                             | 0        | 0                                | 0        | 0        | 658,423                          | 0                  |
| <b>Subtotal: WASA</b>  |             | <b>0</b>          | <b>0</b>          | <b>642,663</b>      | <b>658,423</b>      | <b>15,760</b>             | <b>0</b>                      | <b>0</b> | <b>0</b>                         | <b>0</b> | <b>0</b> | <b>658,423</b>                   | <b>0</b>           |
| <b>Total: District of Columbia Water and Sewer Authority</b> |             | <b>0</b>          | <b>0</b>          | <b>642,663</b>      | <b>658,423</b>      | <b>15,760</b>             | <b>0</b>                      | <b>0</b> | <b>0</b>                         | <b>0</b> | <b>0</b> | <b>658,423</b>                   | <b>0</b>           |

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**LA0 District of Columbia Water and Sewer Authority**

**1000 Wasa**

| Comptroller Source Group | General Funds  |                |              |              |                | Federal Funds  |                |              |              |                | Private Funds  |                |              |              |                | Enterprise Funds and Other |                |              |              |                | Intra-District Funds |                |              |              |                | Gross Funds    |                |              |              |                |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
|                          | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual             | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual       | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 128,287      | 132,146      | 3,859          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 128,287      | 132,146      | 3,859          |
| 0014                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 41,422       | 40,064       | -1,358         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 41,422       | 40,064       | -1,358         |
| 0015                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 8,154        | 8,143        | -11            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 8,154        | 8,143        | -11            |
| <b>Subtotal: PS</b>      | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 177,863      | 180,353      | 2,490          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 177,863      | 180,353      | 2,490          |
| 0020                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 36,081       | 34,201       | -1,880         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 36,081       | 34,201       | -1,880         |
| 0030                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 27,910       | 27,328       | -582           | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 27,910       | 27,328       | -582           |
| 0040                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 36,250       | 35,217       | -1,033         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 36,250       | 35,217       | -1,033         |
| 0041                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 88,533       | 88,504       | -29            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 88,533       | 88,504       | -29            |
| 0050                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 22,372       | 22,718       | 346            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 22,372       | 22,718       | 346            |
| 0070                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 1,030        | 1,108        | 78             | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 1,030        | 1,108        | 78             |
| 0080                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 252,624      | 268,994      | 16,370         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 252,624      | 268,994      | 16,370         |
| <b>Subtotal: NPS</b>     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 464,800      | 478,070      | 13,270         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 464,800      | 478,070      | 13,270         |
| <b>Total 1000</b>        | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 642,663      | 658,423      | 15,760         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 642,663      | 658,423      | 15,760         |
| <b>Total budget</b>      | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 642,663      | 658,423      | 15,760         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 642,663      | 658,423      | 15,760         |

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**LAO District of Columbia Water and Sewer Authority**

**1000 Wasa**

| Comptroller<br>Source Group | Local Funds       |                   |                 |                 |                   | Dedicated Taxes   |                   |                 |                 |                   | Other Funds       |                   |                 |                 |                   | General Funds     |                   |                 |                 |                   |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
|                             | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Appr | FY 2022<br>Appr | Change vs<br>2021 | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Appr | FY 2022<br>Appr | Change vs<br>2021 | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Appr | FY 2022<br>Appr | Change vs<br>2021 | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Appr | FY 2022<br>Appr | Change vs<br>2021 |
| 0011                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0014                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0015                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Subtotal: PS</b>         | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0020                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0030                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0040                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0041                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0050                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0070                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| 0080                        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Total 1000</b>           | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |
| <b>Total budget</b>         | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 | 0                 | 0                 | 0               | 0               | 0                 |

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**LAO District of Columbia Water and Sewer Authority**

| Comptroller Source Group | General Funds  |                |              |              |                | Federal Funds  |                |              |              |                | Private Funds  |                |              |              |                | Enterprise Funds and Other |                |                |                |                | Intra-District Funds |                |              |              |                | Gross Funds    |                |                |                |                |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|----------------|----------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                          | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual             | FY 2020 Actual | FY 2021 Appr   | FY 2022 Appr   | Change vs 2021 | FY 2019 Actual       | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr   | FY 2022 Appr   | Change vs 2021 |
| 0011                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 128,287        | 132,146        | 3,859          | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 128,287        | 132,146        | 3,859          |
| 0014                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 41,422         | 40,064         | -1,358         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 41,422         | 40,064         | -1,358         |
| 0015                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 8,154          | 8,143          | -11            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 8,154          | 8,143          | -11            |
| <b>Subtotal: PS</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>                   | <b>0</b>       | <b>177,863</b> | <b>180,353</b> | <b>2,490</b>   | <b>0</b>             | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>177,863</b> | <b>180,353</b> | <b>2,490</b>   |
| 0020                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 36,081         | 34,201         | -1,880         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 36,081         | 34,201         | -1,880         |
| 0030                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 27,910         | 27,328         | -582           | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 27,910         | 27,328         | -582           |
| 0040                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 36,250         | 35,217         | -1,033         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 36,250         | 35,217         | -1,033         |
| 0041                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 88,533         | 88,504         | -29            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 88,533         | 88,504         | -29            |
| 0050                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 22,372         | 22,718         | 346            | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 22,372         | 22,718         | 346            |
| 0070                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 1,030          | 1,108          | 78             | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 1,030          | 1,108          | 78             |
| 0080                     | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0                          | 0              | 252,624        | 268,994        | 16,370         | 0                    | 0              | 0            | 0            | 0              | 0              | 0              | 252,624        | 268,994        | 16,370         |
| <b>Subtotal: NPS</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>                   | <b>0</b>       | <b>464,800</b> | <b>478,070</b> | <b>13,270</b>  | <b>0</b>             | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>464,800</b> | <b>478,070</b> | <b>13,270</b>  |
| <b>Total budget</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>                   | <b>0</b>       | <b>642,663</b> | <b>658,423</b> | <b>15,760</b>  | <b>0</b>             | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>642,663</b> | <b>658,423</b> | <b>15,760</b>  |

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**LAO District of Columbia Water and Sewer Authority**

| Comptroller Source Group | Local Funds    |                |              |              |                | Dedicated Taxes |                |              |              |                | Other Funds    |                |              |              |                | General Funds  |                |              |              |                |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
|                          | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual  | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0014                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0015                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| <b>Subtotal: PS</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |
| 0020                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0030                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0040                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0041                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0050                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0070                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| 0080                     | 0              | 0              | 0            | 0            | 0              | 0               | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0            | 0            | 0              |
| <b>Subtotal: NPS</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |
| <b>Total budget</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>     | <b>0</b>       |

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**LA0 District of Columbia Water and Sewer Authority**

| Appropriated Fund Title                                      | Revenue Source Code | Revenue Source Name              | Budget Request   | FTEs        |
|--|---------------------|----------------------------------|------------------|-------------|
| <b>Enterprise and Other</b>                                  |                     |                                  |                  |             |
| <b>Enterprise And Other Funds</b>                            |                     |                                  |                  |             |
|  | 0620                | ENTERPRISE AND OTHER FUNDS - LA0 | \$658,423        | 0.00        |
| <b>Subtotal: Enterprise And Other Funds</b>                  |                     |                                  | <b>\$658,423</b> | <b>0.00</b> |
| <b>Subtotal: Enterprise and Other</b>                        |                     |                                  | <b>\$658,423</b> | <b>0.00</b> |
| <b>Total: District of Columbia Water and Sewer Authority</b> |                     |                                  | <b>\$658,423</b> | <b>0.00</b> |