

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Highway Transportation Fund - Transfers Name	KZO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO HIGHWAY TRUST FUND	1000											
TRANS MOTOR FUEL TAX TO HWY TRUST FUND	1100	23,618	22,928	24,712	43,537	18,825	0	20,707	43,537	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	5,557	0	2,825	0	-2,825	0	0	0	0	0	0
Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND		29,175	22,928	27,537	43,537	16,000	0	20,707	43,537	0	0	0
Total: Highway Transportation Fund - Transfers		29,175	22,928	27,537	43,537	16,000	0	20,707	43,537	0	0	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000
Subtotal: NPS	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000
Total 1000	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000
Total budget	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000
Subtotal: NPS	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000
Total 1000	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000
Total budget	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000

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**Program Summary by
Comptroller Source Group**

Schedule
41

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000
Subtotal: NPS	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000
Total budget	29,175	22,928	27,537	43,537	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,175	22,928	27,537	43,537	16,000

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000
Subtotal: NPS	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000
Total budget	0	0	0	0	0	23,618	22,928	24,712	22,830	-1,882	5,557	0	2,825	20,707	17,882	29,175	22,928	27,537	43,537	16,000

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

KZ0 Highway Transportation Fund - Transfers

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	0110	DEDICATED TAXES	\$22,830	0.00
Subtotal: Dedicated Taxes			\$22,830	0.00
Special Purpose Revenue Funds ('O'Type)				
	6330	TRANSFER DEDICATED CAPITAL REVENUES	\$20,707	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$20,707	0.00
Subtotal: General Fund			\$43,537	0.00
Total: Highway Transportation Fund - Transfers			\$43,537	0.00