

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Highway Transportation Fund - Transfers Name	KZ0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TRANSFER TAX TO HIGHWAY TRUST FUND</b>	<b>1000</b>											
TRANS MOTOR FUEL TAX TO HYWY TRUST FUND	1100	22,472	23,618	26,706	24,712	-1,994	0	0	24,712	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	0	5,557	0	2,825	2,825	0	2,825	2,825	0	0	0
<b>Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND</b>		<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>	<b>0</b>	<b>2,825</b>	<b>27,537</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Highway Transportation Fund - Transfers</b>		<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>	<b>0</b>	<b>2,825</b>	<b>27,537</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KZ0 Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,472	29,175	26,706	27,537	831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,472	29,175	26,706	27,537	831
<b>Subtotal: NPS</b>	22,472	29,175	26,706	27,537	831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,472	29,175	26,706	27,537	831
<b>Total 1000</b>	22,472	29,175	26,706	27,537	831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,472	29,175	26,706	27,537	831
<b>Total budget</b>	22,472	29,175	26,706	27,537	831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,472	29,175	26,706	27,537	831

**FY 2023 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KZO Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	22,472	23,618	26,706	24,712	-1,994	0	5,557	0	2,825	2,825	22,472	29,175	26,706	27,537	831
<b>Subtotal: NPS</b>	0	0	0	0	0	22,472	23,618	26,706	24,712	-1,994	0	5,557	0	2,825	2,825	22,472	29,175	26,706	27,537	831
<b>Total 1000</b>	0	0	0	0	0	22,472	23,618	26,706	24,712	-1,994	0	5,557	0	2,825	2,825	22,472	29,175	26,706	27,537	831
<b>Total budget</b>	0	0	0	0	0	22,472	23,618	26,706	24,712	-1,994	0	5,557	0	2,825	2,825	22,472	29,175	26,706	27,537	831

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KZ0 Highway Transportation Fund - Transfers**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,472	29,175	26,706	27,537	831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,472	29,175	26,706	27,537	831
<b>Subtotal: NPS</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>
<b>Total budget</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KZ0 Highway Transportation Fund - Transfers**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	22,472	23,618	26,706	24,712	-1,994	0	5,557	0	2,825	2,825	22,472	29,175	26,706	27,537	831
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,472</b>	<b>23,618</b>	<b>26,706</b>	<b>24,712</b>	<b>-1,994</b>	<b>0</b>	<b>5,557</b>	<b>0</b>	<b>2,825</b>	<b>2,825</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,472</b>	<b>23,618</b>	<b>26,706</b>	<b>24,712</b>	<b>-1,994</b>	<b>0</b>	<b>5,557</b>	<b>0</b>	<b>2,825</b>	<b>2,825</b>	<b>22,472</b>	<b>29,175</b>	<b>26,706</b>	<b>27,537</b>	<b>831</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**KZ0 Highway Transportation Fund - Transfers**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	0110	DEDICATED TAXES	\$24,712	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$24,712</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	6330	TRANSFER DEDICATED CAPITAL REVENUES	\$2,825	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$2,825</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$27,537</b>	<b>0.00</b>
<b>Total: Highway Transportation Fund - Transfers</b>			<b>\$27,537</b>	<b>0.00</b>