

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Highway Transportation Fund - Transfers Name	KZO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO HIGHWAY TRUST FUND	1000											
TRANS MOTOR FUEL TAX TO HWY TRUST FUND	1100	27,935	22,472	24,642	26,706	2,064	0	0	26,706	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	2,758	0	5,558	0	-5,558	0	0	0	0	0	0
Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND		30,693	22,472	30,200	26,706	-3,494	0	0	26,706	0	0	0
Total: Highway Transportation Fund - Transfers		30,693	22,472	30,200	26,706	-3,494	0	0	26,706	0	0	0

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KZ0 Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494
Subtotal: NPS	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494
Total 1000	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494
Total budget	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494
Subtotal: NPS	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494
Total 1000	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494
Total budget	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494

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**Program Summary by
Comptroller Source Group**

Schedule
41

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494
Subtotal: NPS	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494
Total budget	30,693	22,472	30,200	26,706	-3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,693	22,472	30,200	26,706	-3,494

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494
Subtotal: NPS	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494
Total budget	0	0	0	0	0	27,935	22,472	24,642	26,706	2,064	2,758	0	5,558	0	-5,558	30,693	22,472	30,200	26,706	-3,494

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

KZ0 Highway Transportation Fund - Transfers

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	0110	DEDICATED TAXES	\$26,706	0.00
Subtotal: Dedicated Taxes			\$26,706	0.00
Subtotal: General Fund			\$26,706	0.00
Total: Highway Transportation Fund - Transfers			\$26,706	0.00