

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Highway Transportation Fund - Transfers Name	KZO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO HIGHWAY TRUST FUND	1000											
TRANS MOTOR FUEL TAX TO HWY TRUST FUND	1100	26,099	26,268	25,426	26,298	872	0	0	26,298	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	0	0	2,750	0	-2,750	0	0	0	0	0	0
Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND		26,099	26,268	28,176	26,298	-1,878	0	0	26,298	0	0	0
Total: Highway Transportation Fund - Transfers		26,099	26,268	28,176	26,298	-1,878	0	0	26,298	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878
Subtotal: NPS	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878
Total 1000	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878
Total budget	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878
Subtotal: NPS	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878
Total 1000	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878
Total budget	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878
Subtotal: NPS	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878
Total budget	26,099	26,268	28,176	26,298	-1,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,099	26,268	28,176	26,298	-1,878

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KZO Highway Transportation Fund - Transfers

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878
Subtotal: NPS	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878
Total budget	0	0	0	0	0	26,099	26,268	25,426	26,298	872	0	0	2,750	0	-2,750	26,099	26,268	28,176	26,298	-1,878

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KZ0 Highway Transportation Fund - Transfers

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	0110	DEDICATED TAXES	\$26,298	0.00
Subtotal: Dedicated Taxes			\$26,298	0.00
Subtotal: General Fund			\$26,298	0.00
Total: Highway Transportation Fund - Transfers			\$26,298	0.00