

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

| Highway Transportation Fund - Transfers<br>Name       | KZO<br>Code | FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Approved | FY 2019<br>Request | Change from<br>FY 2018 | Local<br>(Dedicated<br>Taxes) | Other        | General<br>(Local +<br>Other) | Federal  | Private  | Intra-<br>District |
|---|-------------|-------------------|-------------------|---------------------|--------------------|------------------------|-------------------------------|--------------|-------------------------------|----------|----------|--------------------|
| <b>TRANSFER TAX TO HIGHWAY TRUST FUND</b>             | <b>1000</b> |                   |                   |                     |                    |                        |                               |              |                               |          |          |                    |
| TRANS MOTOR FUEL TAX TO HWY TRUST FUND                | 1100        | 25,332            | 26,099            | 24,936              | 25,426             | 490                    | 0                             | 0            | 25,426                        | 0        | 0        | 0                  |
| SPECIAL PURPOSE REVENUE- (ROW)                        | 1300        | 0                 | 0                 | 0                   | 2,750              | 2,750                  | 0                             | 2,750        | 2,750                         | 0        | 0        | 0                  |
| <b>Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND</b>   |             | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>       | <b>28,176</b>      | <b>3,240</b>           | <b>0</b>                      | <b>2,750</b> | <b>28,176</b>                 | <b>0</b> | <b>0</b> | <b>0</b>           |
| <b>Total: Highway Transportation Fund - Transfers</b> |             | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>       | <b>28,176</b>      | <b>3,240</b>           | <b>0</b>                      | <b>2,750</b> | <b>28,176</b>                 | <b>0</b> | <b>0</b> | <b>0</b>           |

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KZ0 Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

| Comptroller<br>Source Group | General Funds        |                      |                    |                   |                   | Federal Funds        |                      |                    |                   |                   | Private Funds        |                      |                    |                   |                   | Intra-District Funds |                      |                    |                   |                   | Gross Funds          |                      |                    |                   |                   |
|-----------------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|
|                             | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 |
| 0050                        | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             |
| <b>Subtotal: NPS</b>        | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             |
| <b>Total 1000</b>           | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             |
| <b>Total budget</b>         | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             |

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KZO Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

| Comptroller<br>Source Group | Local Funds       |                   |                 |                |                   | Dedicated Taxes   |                   |                 |                |                   | Other Funds       |                   |                 |                |                   | General Funds     |                   |                 |                |                   |
|-----------------------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Appr | FY 2019<br>Req | Change vs<br>2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Appr | FY 2019<br>Req | Change vs<br>2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Appr | FY 2019<br>Req | Change vs<br>2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Appr | FY 2019<br>Req | Change vs<br>2018 |
| 0050                        | 0                 | 0                 | 0               | 0              | 0                 | 25,332            | 26,099            | 24,936          | 25,426         | 490               | 0                 | 0                 | 0               | 2,750          | 2,750             | 25,332            | 26,099            | 24,936          | 28,176         | 3,240             |
| <b>Subtotal: NPS</b>        | 0                 | 0                 | 0               | 0              | 0                 | 25,332            | 26,099            | 24,936          | 25,426         | 490               | 0                 | 0                 | 0               | 2,750          | 2,750             | 25,332            | 26,099            | 24,936          | 28,176         | 3,240             |
| <b>Total 1000</b>           | 0                 | 0                 | 0               | 0              | 0                 | 25,332            | 26,099            | 24,936          | 25,426         | 490               | 0                 | 0                 | 0               | 2,750          | 2,750             | 25,332            | 26,099            | 24,936          | 28,176         | 3,240             |
| <b>Total budget</b>         | 0                 | 0                 | 0               | 0              | 0                 | 25,332            | 26,099            | 24,936          | 25,426         | 490               | 0                 | 0                 | 0               | 2,750          | 2,750             | 25,332            | 26,099            | 24,936          | 28,176         | 3,240             |

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KZ0 Highway Transportation Fund - Transfers**

| Comptroller<br>Source Group | General Funds        |                      |                    |                   |                   | Federal Funds        |                      |                    |                   |                   | Private Funds        |                      |                    |                   |                   | Intra-District Funds |                      |                    |                   |                   | Gross Funds          |                      |                    |                   |                   |
|-----------------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|
|                             | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY<br>2016<br>Actual | FY<br>2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 |
| 0050                        | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 0                    | 0                    | 0                  | 0                 | 0                 | 25,332               | 26,099               | 24,936             | 28,176            | 3,240             |
| <b>Subtotal: NPS</b>        | <b>25,332</b>        | <b>26,099</b>        | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>25,332</b>        | <b>26,099</b>        | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      |
| <b>Total budget</b>         | <b>25,332</b>        | <b>26,099</b>        | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>25,332</b>        | <b>26,099</b>        | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      |

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KZO Highway Transportation Fund - Transfers**

| Comptroller<br>Source Group | Local Funds       |                   |                    |                   |                   | Dedicated Taxes   |                   |                    |                   |                   | Other Funds       |                   |                    |                   |                   | General Funds     |                   |                    |                   |                   |
|-----------------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 | FY 2016<br>Actual | FY 2017<br>Actual | FY<br>2018<br>Appr | FY<br>2019<br>Req | Change<br>vs 2018 |
| 0050                        | 0                 | 0                 | 0                  | 0                 | 0                 | 25,332            | 26,099            | 24,936             | 25,426            | 490               | 0                 | 0                 | 0                  | 2,750             | 2,750             | 25,332            | 26,099            | 24,936             | 28,176            | 3,240             |
| <b>Subtotal: NPS</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>      | <b>25,426</b>     | <b>490</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>2,750</b>      | <b>2,750</b>      | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      |
| <b>Total budget</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>      | <b>25,426</b>     | <b>490</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>2,750</b>      | <b>2,750</b>      | <b>25,332</b>     | <b>26,099</b>     | <b>24,936</b>      | <b>28,176</b>     | <b>3,240</b>      |

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KZ0 Highway Transportation Fund - Transfers**

| Appropriated Fund Title                                  | Revenue Source Code | Revenue Source Name                 | Budget Request  | FTEs        |
|--|---------------------|-------------------------------------|-----------------|-------------|
| <b>General Fund</b>                                      |                     |                                     |                 |             |
| <b>Dedicated Taxes</b>                                   |                     |                                     |                 |             |
|  | 0110                | DEDICATED TAXES                     | \$25,426        | 0.00        |
| <b>Subtotal: Dedicated Taxes</b>                         |                     |                                     | <b>\$25,426</b> | <b>0.00</b> |
| <b>Special Purpose Revenue Funds ('O'Type)</b>           |                     |                                     |                 |             |
|  | 6330                | TRANSFER DEDICATED CAPITAL REVENUES | \$2,750         | 0.00        |
| <b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b> |                     |                                     | <b>\$2,750</b>  | <b>0.00</b> |
| <b>Subtotal: General Fund</b>                            |                     |                                     | <b>\$28,176</b> | <b>0.00</b> |
| <b>Total: Highway Transportation Fund - Transfers</b>    |                     |                                     | <b>\$28,176</b> | <b>0.00</b> |