

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Highway Transportation Fund - Transfers Name	KZO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO HIGHWAY TRUST FUND	1000										
TRANS MOTOR FUEL TAX TO HYWY TRUST FUND	1100	25,332	24,754	24,936	182	0	0	24,936	0	0	0
Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND		25,332	24,754	24,936	182	0	0	24,936	0	0	0
Total: Highway Transportation Fund - Transfers		25,332	24,754	24,936	182	0	0	24,936	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182
Subtotal: NPS	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182
Total 1000	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182
Total budget	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KZO Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182
Subtotal: NPS	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182
Total 1000	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182
Total budget	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KZO Highway Transportation Fund - Transfers

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182
Subtotal: NPS	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182
Total budget	25,332	24,754	24,936	182	0	0	0	0	0	0	0	0	0	0	0	0	25,332	24,754	24,936	182

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KZO Highway Transportation Fund - Transfers

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182
Subtotal: NPS	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182
Total budget	0	0	0	0	25,332	24,754	24,936	182	0	0	0	0	25,332	24,754	24,936	182

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KZ0 Highway Transportation Fund - Transfers

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$24,936	0.00
Subtotal: Dedicated Taxes			\$24,936	0.00
Subtotal: General Fund			\$24,936	0.00
Total: Highway Transportation Fund - Transfers			\$24,936	0.00