

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Highway Transportation Fund - Transfers Name	KZO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TRANSFER TAX TO HIGHWAY TRUST FUND</b>	<b>1000</b>										
TRANS MOTOR FUEL TAX TO HYWY TRUST FUND	1100	25,256	22,504	24,754	2,250	0	0	24,754	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	14,954	0	0	0	0	0	0	0	0	0
<b>Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND</b>		<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>24,754</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Highway Transportation Fund - Transfers</b>		<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>24,754</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KZO Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	40,210	22,504	24,754	2,250	0	0	0	0	0	0	0	0	0	0	0	0	40,210	22,504	24,754	2,250
<b>Subtotal: NPS</b>	40,210	22,504	24,754	2,250	0	0	0	0	0	0	0	0	0	0	0	0	40,210	22,504	24,754	2,250
<b>Total 1000</b>	40,210	22,504	24,754	2,250	0	0	0	0	0	0	0	0	0	0	0	0	40,210	22,504	24,754	2,250
<b>Total budget</b>	40,210	22,504	24,754	2,250	0	0	0	0	0	0	0	0	0	0	0	0	40,210	22,504	24,754	2,250

**FY 2017 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KZO Highway Transportation Fund - Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	25,256	22,504	24,754	2,250	14,954	0	0	0	40,210	22,504	24,754	2,250
<b>Subtotal: NPS</b>	0	0	0	0	25,256	22,504	24,754	2,250	14,954	0	0	0	40,210	22,504	24,754	2,250
<b>Total 1000</b>	0	0	0	0	25,256	22,504	24,754	2,250	14,954	0	0	0	40,210	22,504	24,754	2,250
<b>Total budget</b>	0	0	0	0	25,256	22,504	24,754	2,250	14,954	0	0	0	40,210	22,504	24,754	2,250

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KZO Highway Transportation Fund - Transfers**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	40,210	22,504	24,754	2,250	0	0	0	0	0	0	0	0	0	0	0	0	40,210	22,504	24,754	2,250
<b>Subtotal: NPS</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>
<b>Total budget</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KZO Highway Transportation Fund - Transfers**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	25,256	22,504	24,754	2,250	14,954	0	0	0	40,210	22,504	24,754	2,250
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,256</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>14,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,256</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>	<b>14,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,210</b>	<b>22,504</b>	<b>24,754</b>	<b>2,250</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KZ0 Highway Transportation Fund - Transfers**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	APP1		\$24,754	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$24,754</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$24,754</b>	<b>0.00</b>
<b>Total: Highway Transportation Fund - Transfers</b>			<b>\$24,754</b>	<b>0.00</b>