

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Highway Transportation Fund Transfers Name	KZO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TRANSFER TAX TO HIGHWAY TRUST FUND</b>	<b>1000</b>										
TRANS MOTOR FUEL TAX TO HYWY TRUST FUND	1100	22,961	22,167	22,504	337	0	0	22,504	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	18,526	15,518	0	-15,518	0	0	0	0	0	0
<b>Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND</b>		<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>	<b>0</b>	<b>0</b>	<b>22,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Highway Transportation Fund Transfers</b>		<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>	<b>0</b>	<b>0</b>	<b>22,504</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KZO Highway Transportation Fund Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	41,488	37,685	22,504	-15,181	0	0	0	0	0	0	0	0	0	0	0	0	41,488	37,685	22,504	-15,181
<b>Subtotal: NPS</b>	41,488	37,685	22,504	-15,181	0	0	0	0	0	0	0	0	0	0	0	0	41,488	37,685	22,504	-15,181
<b>Total 1000</b>	41,488	37,685	22,504	-15,181	0	0	0	0	0	0	0	0	0	0	0	0	41,488	37,685	22,504	-15,181
<b>Total budget</b>	41,488	37,685	22,504	-15,181	0	0	0	0	0	0	0	0	0	0	0	0	41,488	37,685	22,504	-15,181

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KZO Highway Transportation Fund Transfers**

**1000 Transfer Tax To Highway Trust Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	22,961	22,167	22,504	337	18,526	15,518	0	-15,518	41,488	37,685	22,504	-15,181
<b>Subtotal: NPS</b>	0	0	0	0	22,961	22,167	22,504	337	18,526	15,518	0	-15,518	41,488	37,685	22,504	-15,181
<b>Total 1000</b>	0	0	0	0	22,961	22,167	22,504	337	18,526	15,518	0	-15,518	41,488	37,685	22,504	-15,181
<b>Total budget</b>	0	0	0	0	22,961	22,167	22,504	337	18,526	15,518	0	-15,518	41,488	37,685	22,504	-15,181

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KZO Highway Transportation Fund Transfers**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	41,488	37,685	22,504	-15,181	0	0	0	0	0	0	0	0	0	0	0	0	41,488	37,685	22,504	-15,181
<b>Subtotal: NPS</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>
<b>Total budget</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KZO Highway Transportation Fund Transfers**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	22,961	22,167	22,504	337	18,526	15,518	0	-15,518	41,488	37,685	22,504	-15,181
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,961</b>	<b>22,167</b>	<b>22,504</b>	<b>337</b>	<b>18,526</b>	<b>15,518</b>	<b>0</b>	<b>-15,518</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,961</b>	<b>22,167</b>	<b>22,504</b>	<b>337</b>	<b>18,526</b>	<b>15,518</b>	<b>0</b>	<b>-15,518</b>	<b>41,488</b>	<b>37,685</b>	<b>22,504</b>	<b>-15,181</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KZ0 Highway Transportation Fund Transfers**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	APP1		\$22,504	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$22,504</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$22,504</b>	<b>0.00</b>
<b>Total: Highway Transportation Fund Transfers</b>			<b>\$22,504</b>	<b>0.00</b>