

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Motor Vehicles	Name	KVO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
	AGENCY ACCOUNTING SERVICES	AFO002	421	415	454	1,014	560	1,014	0	1,014	0	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	336	340	348	376	28	376	0	376	0	0	0	0
	PAYROLL DEFAULT	AFO010	0	28	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			757	782	802	1,390	588	1,390	0	1,390	0	0	0	0
AGENCY MANAGEMENT PROGRAM		AMP000												
	COMMUNICATIONS	AMP003	637	521	769	716	-53	716	0	716	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	2,807	3,099	3,429	3,061	-367	2,804	257	3,061	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	333	372	453	477	24	477	0	477	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	4,981	6,561	9,171	7,873	-1,298	7,406	467	7,873	0	0	0	0
	LEGAL SERVICES	AMP014	396	399	410	428	18	428	0	428	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	3,142	4,217	2,480	5,374	2,894	5,374	0	5,374	0	0	0	0
	RESOURCE MANAGEMENT	AMP023	0	33	0	0	0	0	0	0	0	0	0	0
	TRAINING AND DEVELOPMENT	AMP026	61	33	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			12,357	15,236	16,712	17,930	1,217	17,206	724	17,930	0	0	0	0
CUSTOMER SERVICE		GS0016												
	ADJUDICATION SERVICES DEPARTMENT	G01601	15,346	16,044	27,280	27,552	272	27,499	53	27,552	0	0	0	0
	DRIVER SERVICES DEPARTMENT	G01602	9,236	9,845	10,397	12,739	2,342	11,283	1,456	12,739	0	0	0	0
	VEHICLE SERVICES DEPARTMENT	G01603	7,862	9,044	12,517	11,269	-1,248	2,889	8,381	11,269	0	0	0	0
Subtotal: CUSTOMER SERVICE			32,444	34,933	50,194	51,561	1,367	41,671	9,890	51,561	0	0	0	0
Total: Department of Motor Vehicles			45,559	50,951	67,708	70,880	3,172	60,266	10,614	70,880	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of Motor Vehicles	Name	KVO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	BUDGET DIVISION	10001	336	340	348	376	28	1.90	1.85	2.00	2.00	0.00
	ACCOUNTING DIVISION	10002	421	442	454	1,014	560	4.74	4.63	5.00	8.40	3.40
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			757	782	802	1,390	588	6.64	6.48	7.00	10.40	3.40
ADJUDICATION SERVICES DEPARTMENT		G2101										
	HEARINGS DIVISION	60140	3,632	3,862	7,136	7,282	147	24.64	24.09	55.00	50.00	-5.00
	HEARING SUPPORT DIVISION	60141	1,949	2,216	2,458	2,565	106	22.75	22.24	26.00	26.00	0.00
	TICKET PROCESSING DIVISION	60142	9,765	9,967	17,686	17,692	6	0.95	0.93	1.00	1.00	0.00
Subtotal: ADJUDICATION SERVICES DEPARTMENT			15,346	16,044	27,280	27,539	259	48.34	47.26	82.00	77.00	-5.00
DRIVER SERVICES DEPARTMENT		G2201										
	DRIVER SERVICES DPT ADMIN DIVISION	60149	9,236	9,845	10,397	12,739	2,342	100.46	103.78	117.00	118.00	1.00
Subtotal: DRIVER SERVICES DEPARTMENT			9,236	9,845	10,397	12,739	2,342	100.46	103.78	117.00	118.00	1.00
SUPPORT SERVICES DIVISION		G2301										
	COMMUNICATIONS OFFICE - KVO	60152	637	521	769	729	-40	5.69	6.49	9.00	7.00	-2.00
	PERSONNEL OFFICE	60153	333	372	453	477	24	2.84	3.71	4.00	4.00	0.00
	TRAINING OFFICE - KVO	60154	61	33	0	0	0	0.95	0.93	0.00	0.00	0.00
	FACILITIES MANAGEMENT OFFICE - KVO	60155	3,142	4,217	2,480	5,374	2,894	0.00	0.00	0.00	0.00	0.00
	GENERAL PROCUREMENTS OFFICE	60156	2,807	3,099	3,429	3,061	-367	18.95	20.38	20.00	19.00	-1.00
Subtotal: SUPPORT SERVICES DIVISION			6,980	8,242	7,131	9,641	2,511	28.43	31.51	33.00	30.00	-3.00
EXECUTIVE DEPARTMENT		G2302										
	LEGAL SERVICES DIVISION - KVO	60151	396	399	410	428	18	1.90	1.85	2.00	2.00	0.00
Subtotal: EXECUTIVE DEPARTMENT			396	399	410	428	18	1.90	1.85	2.00	2.00	0.00
TECHNOLOGY SERVICES DEPARTMENT		G2401										
	TECHNOLOGY ACQUISITION DIVISION	60158	4,734	6,310	8,857	7,520	-1,336	10.42	18.53	33.20	23.80	-9.40
	IT SUPPORT DIVISION	60160	247	251	315	353	38	0.95	0.93	1.00	1.00	0.00
Subtotal: TECHNOLOGY SERVICES DEPARTMENT			4,981	6,561	9,171	7,873	-1,298	11.37	19.46	34.20	24.80	-9.40
VEHICLE SERVICES DEPARTMENT		G2501										
	INSPECTIONS DIVISION	60162	3,924	4,191	6,699	6,400	-299	32.26	29.75	37.00	39.58	2.58
	REGISTRATIONS/TITLING DIVISION	60163	2,299	3,057	3,044	3,139	95	21.80	24.09	27.00	27.00	0.00
	OUT OF STATE VEHICLES REGISTRATIONS DIVISION	60164	2	13	1	1	0	0.00	0.00	0.00	0.00	0.00
	INTERNATIONAL REGISTRATION PLAN DIVISION	60165	1,638	1,783	2,773	1,730	-1,043	1.74	1.61	2.00	2.00	0.00
Subtotal: VEHICLE SERVICES DEPARTMENT			7,862	9,044	12,517	11,269	-1,248	55.80	55.45	66.00	68.58	2.58

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of Motor Vehicles	Name	KVO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	
OFFICE OF THE CHIEF OPERATING OFFICER													
FISCAL SERVICES AND MONITORING OFFICE			0	33	0	0	0	0.00	0.00	0.00	0.00	0.00	
Subtotal: OFFICE OF THE CHIEF OPERATING OFFICER			0	33	0	0	0	0.00	0.00	0.00	0.00	0.00	
Total: Department of Motor Vehicles			45,559	50,951	67,708	70,880	3,172	252.94	265.79	341.20	330.78	-10.42	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

KVO Department of Motor Vehicles

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	586	607	638	1,102	464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	607	638	1,102	464
701300C	21	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	16	0	0	0
701400C	130	134	164	288	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	134	164	288	124
701500C	21	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	25	0	0	0
Subtotal: PS	757	782	802	1,390	588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	757	782	802	1,390	588
Total AFO000	757	782	802	1,390	588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	757	782	802	1,390	588

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	3,965	5,436	7,031	5,635	-1,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,965	5,436	7,031	5,635	-1,395
701300C	177	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	17	0	0	0
701400C	844	1,186	1,792	1,436	-356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	844	1,186	1,792	1,436	-356
701500C	35	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	71	0	0	0
Subtotal: PS	5,021	6,711	8,823	7,071	-1,752	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,021	6,711	8,823	7,071	-1,752
711100C	113	178	238	184	-54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	178	238	184	-54
712100C	1,798	2,150	1,673	2,625	953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798	2,150	1,673	2,625	953
713100C	3,456	3,617	4,415	3,852	-562	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	3,477	3,617	4,415	3,852	-562
713101C	1,340	2,036	763	2,694	1,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,340	2,036	763	2,694	1,931
713200C	339	457	773	1,475	702	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	398	457	773	1,475	702
715100C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
717100C	127	25	0	0	0	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	4	0	0	0
717200C	49	54	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	54	28	28	0
718100C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
Subtotal: NPS	7,236	8,546	7,889	10,858	2,969	21	-21	0	0	0	0	0	0	0	0	79	0	0	0	0	0	0	0	0	0	7,336	8,525	7,889	10,858	2,969
Total AMP000	12,257	15,258	16,712	17,930	1,217	21	-21	0	0	0	0	0	0	0	0	79	0	0	0	0	0	0	0	0	0	12,357	15,236	16,712	17,930	1,217

GS0016 Customer Service

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	13,293	15,052	19,339	20,404	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,293	15,052	19,339	20,404	1,066
701200C	299	385	426	365	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	299	385	426	365	-61
701300C	549	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	208	0	0	0
701400C	3,424	3,697	5,088	5,303	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,424	3,697	5,088	5,303	215
701500C	169	216	100	100	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	194	216	100	100	0
Subtotal: PS	17,733	19,557	24,953	26,173	1,220	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	17,758	19,557	24,953	26,173	1,220
711100C	119	128	167	172	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	128	167	172	5
713100C	2,014	2,298	2,031	2,191	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,014	2,298	2,031	2,191	161
713200C	11,748	12,474	22,543	22,864	321	0	0	0	0	0	0	0	0	0	0	566	0	0	0	0	0	0	0	0	0	12,314	12,474	22,543	22,864	321
715100C	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0
717100C	240	453	500	160	-340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	453	500	160	-340
Subtotal: NPS	14,121	15,375	25,241	25,388	147	0	0	0	0	0	0	0	0	0	566	0	0	0	0	0	0	0	0	0	0	14,687	15,375	25,241	25,388	147
Total GS0016	31,853	34,933	50,194	51,561	1,367	0	0	0	0	0	0	0	0	0	0	32,444	34,933	50,194	51,561	1,367	0	0	0	0	0	32,444	34,933	50,194	51,561	1,367
Total budget	44,868	50,972	67,708	70,880	3,172	21	-21	0	0	0	0	0	0	0	0	670	0	0	0	0	0	0	0	0	0	45,559	50,951	67,708	70,880	3,172

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

KVO Department of Motor Vehicles

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	586	607	638	1,102	464	0	0	0	0	0	0	0	0	0	0	586	607	638	1,102	464
701300C	21	16	0	0	0	0	0	0	0	0	0	0	0	0	0	21	16	0	0	0
701400C	130	134	164	288	124	0	0	0	0	0	0	0	0	0	0	130	134	164	288	124
701500C	21	25	0	0	0	0	0	0	0	0	0	0	0	0	0	21	25	0	0	0
Subtotal: PS	757	782	802	1,390	588	0	0	0	0	0	0	0	0	0	757	782	802	1,390	588	
Total AFO000	757	782	802	1,390	588	0	0	0	0	0	0	0	0	0	757	782	802	1,390	588	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,965	5,436	7,031	5,635	-1,395	0	0	0	0	0	0	0	0	0	0	3,965	5,436	7,031	5,635	-1,395
701300C	177	17	0	0	0	0	0	0	0	0	0	0	0	0	0	177	17	0	0	0
701400C	844	1,186	1,792	1,436	-356	0	0	0	0	0	0	0	0	0	0	844	1,186	1,792	1,436	-356
701500C	35	71	0	0	0	0	0	0	0	0	0	0	0	0	0	35	71	0	0	0
Subtotal: PS	5,021	6,711	8,823	7,071	-1,752	0	0	0	0	0	0	0	0	0	5,021	6,711	8,823	7,071	-1,752	
711100C	113	178	238	184	-54	0	0	0	0	0	0	0	0	0	0	113	178	238	184	-54
712100C	782	1,457	1,673	2,625	953	0	0	0	0	0	1,016	692	0	0	0	1,798	2,150	1,673	2,625	953
713100C	3,456	3,552	4,415	3,335	-1,080	0	0	0	0	0	0	65	0	517	517	3,456	3,617	4,415	3,852	-562
713101C	1,082	1,512	763	2,694	1,931	0	0	0	0	0	259	524	0	0	0	1,340	2,036	763	2,694	1,931
713200C	339	457	773	1,268	495	0	0	0	0	0	0	0	0	207	207	339	457	773	1,475	702
715100C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
717100C	127	25	0	0	0	0	0	0	0	0	0	0	0	0	0	127	25	0	0	0
717200C	49	54	28	28	0	0	0	0	0	0	0	0	0	0	0	49	54	28	28	0
718100C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
Subtotal: NPS	5,962	7,265	7,889	10,134	2,245	0	0	0	0	0	1,274	1,281	0	724	724	7,236	8,546	7,889	10,858	2,969
Total AMP000	10,983	13,976	16,712	17,206	493	0	0	0	0	0	1,274	1,281	0	724	724	12,257	15,258	16,712	17,930	1,217

GS0016 Customer Service

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	11,295	13,071	16,766	17,620	855	0	0	0	0	0	1,998	1,981	2,573	2,784	211	13,293	15,052	19,339	20,404	1,066
701200C	298	199	204	231	27	0	0	0	0	0	0	186	221	134	-87	299	385	426	365	-61
701300C	460	195	0	0	0	0	0	0	0	0	88	13	0	0	0	549	208	0	0	0
701400C	2,894	3,164	4,373	4,588	215	0	0	0	0	0	530	533	715	715	0	3,424	3,697	5,088	5,303	215
701500C	136	190	25	25	0	0	0	0	0	0	33	26	75	75	0	169	216	100	100	0
Subtotal: PS	15,084	16,819	21,368	22,465	1,096	0	0	0	0	0	2,649	2,739	3,584	3,708	124	17,733	19,557	24,953	26,173	1,220
711100C	16	15	16	14	-2	0	0	0	0	0	103	112	151	158	7	119	128	167	172	5
713100C	700	996	601	270	-331	0	0	0	0	0	1,314	1,302	1,430	1,921	492	2,014	2,298	2,031	2,191	161

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713200C	10,525	11,155	18,735	18,922	188	0	0	0	0	0	1,224	1,319	3,809	3,942	133	11,748	12,474	22,543	22,864	321
715100C	0	17	0	0	0	0	0	0	0	0	0	5	0	0	0	0	22	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	240	453	500	160	-340	240	453	500	160	-340
Subtotal: NPS	11,240	12,183	19,352	19,206	-146	0	0	0	0	0	2,880	3,192	5,889	6,182	292	14,121	15,375	25,241	25,388	147
Total GS0016	26,324	29,002	40,720	41,671	950	0	0	0	0	0	5,529	5,931	9,473	9,890	417	31,853	34,933	50,194	51,561	1,367
Total budget	38,065	43,760	58,235	60,266	2,031	0	0	0	0	0	6,803	7,212	9,473	10,614	1,141	44,868	50,972	67,708	70,880	3,172

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

KVO Department of Motor Vehicles

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	17,844	21,095	27,007	27,142	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
701200C	299	385	426	365	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
701300C	746	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
701400C	4,397	5,017	7,044	7,027	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
701500C	226	312	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0					
Subtotal: PS	23,511	27,051	34,577	34,634	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0					
711100C	232	306	405	356	-49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
712100C	1,798	2,150	1,673	2,625	953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
713100C	5,470	5,915	6,445	6,044	-402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0					
713101C	1,340	2,036	763	2,694	1,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
713200C	12,087	12,931	23,316	24,339	1,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625	0	0	0	0					
715100C	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
717100C	367	478	500	160	-340	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
717200C	49	54	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
718100C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Subtotal: NPS	21,357	23,921	33,131	36,246	3,116	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	645	0	0	0	0	0					
Total budget	44,868	50,972	67,708	70,880	3,172	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	670	0	0	0	0	0					

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701200C	1	6	2	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
701100C	252	260	339	327	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Total FTEs	253	266	341	331	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

KVO Department of Motor Vehicles

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	15,846	19,114	24,434	24,358	-77	0	0	0	0	0	1,998	1,981	2,573	2,784	211	17,844	21,095	27,007	27,142	134
701200C	298	199	204	231	27	0	0	0	0	0	0	186	221	134	-87	299	385	426	365	-61
701300C	658	229	0	0	0	0	0	0	0	0	88	13	0	0	0	746	242	0	0	0
701400C	3,867	4,485	6,329	6,312	-17	0	0	0	0	0	530	533	715	715	0	4,397	5,017	7,044	7,027	-18
701500C	192	286	25	25	0	0	0	0	0	0	33	26	75	75	0	226	312	100	100	0
Subtotal: PS	20,862	24,312	30,993	30,925	-68	0	0	0	0	0	2,649	2,739	3,584	3,708	124	23,511	27,051	34,577	34,634	56
711100C	129	194	254	198	-56	0	0	0	0	0	103	112	151	158	7	232	306	405	356	-49
712100C	782	1,457	1,673	2,625	953	0	0	0	0	0	1,016	692	0	0	0	1,798	2,150	1,673	2,625	953
713100C	4,156	4,548	5,016	3,605	-1,410	0	0	0	0	0	1,314	1,367	1,430	2,438	1,009	5,470	5,915	6,445	6,044	-402
713101C	1,082	1,512	763	2,694	1,931	0	0	0	0	0	259	524	0	0	0	1,340	2,036	763	2,694	1,931
713200C	10,864	11,612	19,508	20,190	682	0	0	0	0	0	1,224	1,319	3,809	4,149	340	12,087	12,931	23,316	24,339	1,023
715100C	0	46	0	0	0	0	0	0	0	0	0	5	0	0	0	0	52	0	0	0
717100C	127	25	0	0	0	0	0	0	0	0	240	453	500	160	-340	367	478	500	160	-340
717200C	49	54	28	28	0	0	0	0	0	0	0	0	0	0	0	49	54	28	28	0
718100C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
Subtotal: NPS	17,202	19,448	27,241	29,341	2,099	0	0	0	0	0	4,155	4,474	5,889	6,906	1,016	21,357	23,921	33,131	36,246	3,116
Total budget	38,065	43,760	58,235	60,266	2,031	0	0	0	0	0	6,803	7,212	9,473	10,614	1,141	44,868	50,972	67,708	70,880	3,172

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	1	6	2	2	0	0	0	0	0	0	0	0	0	2	2	1	6	2	4	2
701100C	218	229	300	287	-13	0	0	0	0	0	34	31	39	40	1	252	260	339	327	-12
Total FTEs	219	234	302	289	-13	0	0	0	0	0	34	31	39	42	3	253	266	341	331	-10

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KV0 Department of Motor Vehicles

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$60,266	289.20
Subtotal: Local Fund			\$60,266	289.20
Subtotal: LOCAL FUNDS			\$60,266	289.20
FEE - OUT-OF-STATE VEHICLE REGISTRATION				
Special Purpose Revenue Funds				
	1060290	FEE - OUT-OF-STATE VEHICLE REGISTRATION	\$12	0.00
Subtotal: Special Purpose Revenue Funds			\$12	0.00
Subtotal: FEE - OUT-OF-STATE VEHICLE REGISTRATION			\$12	0.00
GENERAL "O" TYPE REVENUE SOURCES				
Special Purpose Revenue Funds				
	1060260	GENERAL "O" TYPE REVENUE SOURCES	\$2,100	2.00
Subtotal: Special Purpose Revenue Funds			\$2,100	2.00
Subtotal: GENERAL "O" TYPE REVENUE SOURCES			\$2,100	2.00
MOTOR VEHICLE INSPECTION STATION				
Special Purpose Revenue Funds				
	1060310	MOTOR VEHICLE INSPECTION STATION	\$8,502	39.58
Subtotal: Special Purpose Revenue Funds			\$8,502	39.58
Subtotal: MOTOR VEHICLE INSPECTION STATION			\$8,502	39.58
INTRA-DISTRICT				
Total: Department of Motor Vehicles			\$70,880	330.78