

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

Department of Motor Vehicles	Name	KVO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
	COMMUNICATIONS 11	1008	515	637	645	769	124	769	0	769	0	0	0
	PERSONNEL	1010	304	333	421	453	32	453	0	453	0	0	0
	TRAINING	1015	116	61	114	0	-114	0	0	0	0	0	0
	PROPERTY MANAGEMENT	1030	2,861	3,142	4,232	2,480	-1,752	2,480	0	2,480	0	0	0
	LEGAL SERVICES	1060	347	396	386	410	24	410	0	410	0	0	0
	FLEET MANAGEMENT	1070	32	71	0	0	0	0	0	0	0	0	0
	LANGUAGE ACCESS ACT	1087	19	0	28	29	1	29	0	29	0	0	0
	PERFORMANCE MANAGEMENT	1090	3,373	2,736	3,247	3,400	153	3,400	0	3,400	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>7,567</b>	<b>7,376</b>	<b>9,073</b>	<b>7,541</b>	<b>-1,532</b>	<b>7,541</b>	<b>0</b>	<b>7,541</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>		<b>100F</b>											
	BUDGET OPERATIONS	110F	318	336	337	348	11	348	0	348	0	0	0
	ACCOUNTING OPERATIONS	120F	411	421	437	454	17	454	0	454	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>729</b>	<b>757</b>	<b>774</b>	<b>802</b>	<b>28</b>	<b>802</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADJUDICATION SERVICES PROGRAM</b>		<b>2000</b>											
	HEARINGS	2010	3,516	3,632	3,880	7,136	3,255	7,136	0	7,136	0	0	0
	HEARING SUPPORT	2020	2,054	1,949	2,091	2,458	367	2,458	0	2,458	0	0	0
	TICKET PROCESSING	2030	8,717	9,765	9,966	17,686	7,720	17,686	0	17,686	0	0	0
<b>Subtotal: ADJUDICATION SERVICES PROGRAM</b>			<b>14,287</b>	<b>15,346</b>	<b>15,938</b>	<b>27,280</b>	<b>11,342</b>	<b>27,280</b>	<b>0</b>	<b>27,280</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VEHICLE SERVICES PROGRAM</b>		<b>3000</b>											
	INSPECTIONS	3010	3,442	3,924	5,567	6,699	1,132	0	6,699	6,699	0	0	0
	REGISTRATIONS	3020	2,351	2,299	2,919	3,044	125	3,044	0	3,044	0	0	0
	REGISTRATIONS - OUT OF STATE VEHICLE	3030	12	2	12	1	-11	0	1	1	0	0	0
	INTERNATIONAL REGISTRATION PLAN	3040	2,091	1,638	2,505	2,773	268	0	2,773	2,773	0	0	0
<b>Subtotal: VEHICLE SERVICES PROGRAM</b>			<b>7,896</b>	<b>7,862</b>	<b>11,004</b>	<b>12,517</b>	<b>1,513</b>	<b>3,044</b>	<b>9,473</b>	<b>12,517</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DRIVER SERVICES PROGRAM</b>		<b>4000</b>											
	LICENSING	4010	9,620	9,236	11,470	10,397	-1,073	10,397	0	10,397	0	0	0
<b>Subtotal: DRIVER SERVICES PROGRAM</b>			<b>9,620</b>	<b>9,236</b>	<b>11,470</b>	<b>10,397</b>	<b>-1,073</b>	<b>10,397</b>	<b>0</b>	<b>10,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TECHNOLOGY SERVICES PROGRAM</b>		<b>8000</b>											

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for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Motor Vehicles	KV0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
INFORMATION TECHNOLOGY	1040	3,962	4,725	6,676	8,824	2,148	8,824	0	8,824	0	0	0
DRIVER AND VEHICLE SYSTEMS	8010	273	226	353	315	-38	315	0	315	0	0	0
TICKET INFORMATION SYSTEMS	8020	31	30	32	33	1	33	0	33	0	0	0
<b>Subtotal: TECHNOLOGY SERVICES PROGRAM</b>		<b>4,266</b>	<b>4,981</b>	<b>7,061</b>	<b>9,171</b>	<b>2,111</b>	<b>9,171</b>	<b>0</b>	<b>9,171</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Department of Motor Vehicles</b>		<b>44,364</b>	<b>45,559</b>	<b>55,319</b>	<b>67,708</b>	<b>12,389</b>	<b>58,235</b>	<b>9,473</b>	<b>67,708</b>	<b>0</b>	<b>0</b>	<b>0</b>





**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,146	1,199	2,652	3,903	1,251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,146	1,199	2,652	3,903	1,251
0013	-1	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	84	0	0	0
0014	262	276	645	988	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262	276	645	988	343
0015	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	7	0	0	0
<b>Subtotal: PS</b>	<b>1,423</b>	<b>1,566</b>	<b>3,297</b>	<b>4,891</b>	<b>1,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423</b>	<b>1,566</b>	<b>3,297</b>	<b>4,891</b>	<b>1,594</b>
0020	15	15	26	136	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	26	136	110
0031	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
0040	2,712	3,167	3,274	4,046	772	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	2,712	3,188	3,274	4,046	772
0041	0	0	310	98	-212	0	0	90	0	-90	0	0	0	0	0	3	58	0	0	0	3	58	400	98	-301
0070	113	137	25	0	-25	0	21	40	0	-40	0	0	0	0	0	0	0	0	0	0	113	158	65	0	-65
<b>Subtotal: NPS</b>	<b>2,840</b>	<b>3,316</b>	<b>3,634</b>	<b>4,280</b>	<b>646</b>	<b>0</b>	<b>21</b>	<b>130</b>	<b>0</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,843</b>	<b>3,415</b>	<b>3,764</b>	<b>4,280</b>	<b>516</b>
<b>Total 8000</b>	<b>4,263</b>	<b>4,881</b>	<b>6,931</b>	<b>9,171</b>	<b>2,240</b>	<b>0</b>	<b>21</b>	<b>130</b>	<b>0</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,266</b>	<b>4,981</b>	<b>7,061</b>	<b>9,171</b>	<b>2,111</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>43,565</b>	<b>44,868</b>	<b>55,189</b>	<b>67,708</b>	<b>12,519</b>	<b>0</b>	<b>21</b>	<b>130</b>	<b>0</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,364</b>	<b>45,559</b>	<b>55,319</b>	<b>67,708</b>	<b>12,389</b>

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KVO Department of Motor Vehicles**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,505	2,766	3,166	3,128	-38	0	0	0	0	0	0	0	0	0	0	2,505	2,766	3,166	3,128	-38
0013	20	93	0	0	0	0	0	0	0	0	0	0	0	0	0	20	93	0	0	0
0014	502	568	813	804	-9	0	0	0	0	0	0	0	0	0	502	568	813	804	-9	
0015	36	29	0	0	0	0	0	0	0	0	0	0	0	0	36	29	0	0	0	
<b>Subtotal: PS</b>	<b>3,063</b>	<b>3,455</b>	<b>3,979</b>	<b>3,932</b>	<b>-47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,063</b>	<b>3,455</b>	<b>3,979</b>	<b>3,932</b>	<b>-47</b>	
0020	138	98	153	102	-52	0	0	0	0	0	0	0	0	0	138	98	153	102	-52	
0030	0	0	105	513	408	0	0	0	0	0	338	280	307	0	-307	338	280	411	513	102
0031	0	0	441	42	-399	0	0	0	0	0	368	386	0	0	0	368	386	441	42	-399
0034	0	1,082	1,544	763	-781	0	0	0	0	0	1,314	259	524	0	-524	1,314	1,340	2,068	763	-1,305
0035	149	786	898	1,119	221	0	0	0	0	0	692	350	384	0	-384	841	1,136	1,281	1,119	-163
0040	924	289	276	369	93	0	0	0	0	0	0	0	31	0	-31	924	289	307	369	62
0041	517	339	364	675	311	0	0	0	0	0	0	0	0	0	0	517	339	364	675	311
0070	63	38	69	28	-41	0	0	0	0	0	0	0	0	0	0	63	38	69	28	-41
0080	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>1,792</b>	<b>2,646</b>	<b>3,849</b>	<b>3,609</b>	<b>-240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,712</b>	<b>1,274</b>	<b>1,245</b>	<b>0</b>	<b>-1,245</b>	<b>4,504</b>	<b>3,920</b>	<b>5,094</b>	<b>3,609</b>	<b>-1,485</b>
<b>Total 1000</b>	<b>4,855</b>	<b>6,102</b>	<b>7,828</b>	<b>7,541</b>	<b>-287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,712</b>	<b>1,274</b>	<b>1,245</b>	<b>0</b>	<b>-1,245</b>	<b>7,567</b>	<b>7,376</b>	<b>9,073</b>	<b>7,541</b>	<b>-1,532</b>

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	574	586	615	638	23	0	0	0	0	0	0	0	0	0	0	574	586	615	638	23
0013	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	118	130	158	164	6	0	0	0	0	0	0	0	0	0	0	118	130	158	164	6
0015	38	21	0	0	0	0	0	0	0	0	0	0	0	0	0	38	21	0	0	0
<b>Subtotal: PS</b>	<b>729</b>	<b>757</b>	<b>774</b>	<b>802</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>757</b>	<b>774</b>	<b>802</b>	<b>28</b>
<b>Total 100F</b>	<b>729</b>	<b>757</b>	<b>774</b>	<b>802</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>757</b>	<b>774</b>	<b>802</b>	<b>28</b>

**2000 Adjudication Services Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,496	4,372	4,692	7,496	2,804	0	0	0	0	0	0	0	0	0	0	4,496	4,372	4,692	7,496	2,804
0012	80	108	108	204	96	0	0	0	0	0	0	0	0	0	0	80	108	108	204	96
0013	43	186	0	0	0	0	0	0	0	0	0	0	0	0	0	43	186	0	0	0
0014	1,018	1,041	1,226	1,980	754	0	0	0	0	0	0	0	0	0	0	1,018	1,041	1,226	1,980	754
0015	21	7	0	0	0	0	0	0	0	0	0	0	0	0	0	21	7	0	0	0
<b>Subtotal: PS</b>	<b>5,659</b>	<b>5,714</b>	<b>6,027</b>	<b>9,681</b>	<b>3,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,659</b>	<b>5,714</b>	<b>6,027</b>	<b>9,681</b>	<b>3,654</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0020	2	2	2	7	5	0	0	0	0	0	0	0	0	0	0	2	2	2	7	5
0040	70	77	95	15	-80	0	0	0	0	0	0	0	0	0	70	77	95	15	-80	
0041	8,490	9,516	9,813	17,577	7,763	0	0	0	0	0	0	0	0	0	8,490	9,516	9,813	17,577	7,763	
<b>Subtotal: NPS</b>	<b>8,562</b>	<b>9,595</b>	<b>9,911</b>	<b>17,599</b>	<b>7,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,562</b>	<b>9,595</b>	<b>9,911</b>	<b>17,599</b>	<b>7,688</b>	
<b>Total 2000</b>	<b>14,221</b>	<b>15,309</b>	<b>15,938</b>	<b>27,280</b>	<b>11,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,221</b>	<b>15,309</b>	<b>15,938</b>	<b>27,280</b>	<b>11,342</b>	

**3000 Vehicle Services Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,257	1,200	1,691	1,704	13	0	0	0	0	0	2,023	1,998	2,556	2,573	17	3,280	3,197	4,247	4,277	30
0012	51	43	60	0	-60	0	0	0	0	0	14	0	205	221	17	66	43	264	221	-43
0013	15	41	0	0	0	0	0	0	0	0	15	88	113	0	-113	30	129	113	0	-113
0014	378	364	426	450	24	0	0	0	0	0	534	530	704	715	11	912	893	1,130	1,165	35
0015	53	21	25	25	0	0	0	0	0	0	77	33	50	75	25	130	55	75	100	25
<b>Subtotal: PS</b>	<b>1,755</b>	<b>1,669</b>	<b>2,202</b>	<b>2,179</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,663</b>	<b>2,649</b>	<b>3,627</b>	<b>3,584</b>	<b>-43</b>	<b>4,418</b>	<b>4,318</b>	<b>5,829</b>	<b>5,763</b>	<b>-66</b>
0020	0	0	0	0	0	0	0	0	0	0	15	103	128	151	23	15	103	128	151	23
0031	0	0	0	0	0	0	0	0	0	0	32	0	5	0	-5	32	0	5	0	-5
0040	406	619	700	250	-450	0	0	0	0	0	1,378	1,314	1,750	1,430	-321	1,784	1,933	2,450	1,680	-770
0041	0	11	17	615	598	0	0	0	0	0	1,409	1,224	2,034	3,809	1,775	1,409	1,235	2,051	4,424	2,373
0070	0	0	0	0	0	0	0	0	0	0	2	240	541	500	-41	2	240	541	500	-41
<b>Subtotal: NPS</b>	<b>406</b>	<b>630</b>	<b>717</b>	<b>865</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,836</b>	<b>2,880</b>	<b>4,458</b>	<b>5,889</b>	<b>1,431</b>	<b>3,242</b>	<b>3,510</b>	<b>5,175</b>	<b>6,754</b>	<b>1,579</b>
<b>Total 3000</b>	<b>2,161</b>	<b>2,299</b>	<b>2,919</b>	<b>3,044</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,499</b>	<b>5,529</b>	<b>8,085</b>	<b>9,473</b>	<b>1,388</b>	<b>7,660</b>	<b>7,828</b>	<b>11,004</b>	<b>12,517</b>	<b>1,513</b>

**4000 Driver Services Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5,751	5,723	7,262	7,566	303	0	0	0	0	0	0	0	0	0	0	5,751	5,723	7,262	7,566	303
0012	124	147	238	0	-238	0	0	0	0	0	0	0	0	0	0	124	147	238	0	-238
0013	108	233	0	0	0	0	0	0	0	0	0	0	0	0	0	108	233	0	0	0
0014	1,452	1,489	1,862	1,943	82	0	0	0	0	0	0	0	0	0	0	1,452	1,489	1,862	1,943	82
0015	354	108	0	0	0	0	0	0	0	0	0	0	0	0	0	354	108	0	0	0
<b>Subtotal: PS</b>	<b>7,788</b>	<b>7,701</b>	<b>9,362</b>	<b>9,509</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,788</b>	<b>7,701</b>	<b>9,362</b>	<b>9,509</b>	<b>147</b>
0020	18	14	9	9	0	0	0	0	0	0	0	0	0	0	0	18	14	9	9	0
0040	25	4	636	336	-300	0	0	0	0	0	0	0	0	0	0	25	4	636	336	-300
0041	1,293	998	1,463	543	-920	0	0	0	0	0	0	0	0	0	0	1,293	998	1,463	543	-920
<b>Subtotal: NPS</b>	<b>1,337</b>	<b>1,016</b>	<b>2,108</b>	<b>888</b>	<b>-1,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,337</b>	<b>1,016</b>	<b>2,108</b>	<b>888</b>	<b>-1,220</b>
<b>Total 4000</b>	<b>9,125</b>	<b>8,716</b>	<b>11,470</b>	<b>10,397</b>	<b>-1,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,125</b>	<b>8,716</b>	<b>11,470</b>	<b>10,397</b>	<b>-1,073</b>

**8000 Technology Services Program**

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,146	1,199	2,652	3,903	1,251	0	0	0	0	0	0	0	0	0	0	1,146	1,199	2,652	3,903	1,251
0013	-1	84	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	84	0	0	0
0014	262	276	645	988	343	0	0	0	0	0	0	0	0	0	0	262	276	645	988	343
0015	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	17	7	0	0	0
<b>Subtotal: PS</b>	<b>1,423</b>	<b>1,566</b>	<b>3,297</b>	<b>4,891</b>	<b>1,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423</b>	<b>1,566</b>	<b>3,297</b>	<b>4,891</b>	<b>1,594</b>	
0020	15	15	26	136	110	0	0	0	0	0	0	0	0	0	0	15	15	26	136	110
0031	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
0040	2,712	3,167	3,274	4,046	772	0	0	0	0	0	0	0	0	0	0	2,712	3,167	3,274	4,046	772
0041	0	0	310	98	-212	0	0	0	0	0	0	0	0	0	0	0	0	310	98	-212
0070	113	137	25	0	-25	0	0	0	0	0	0	0	0	0	0	113	137	25	0	-25
<b>Subtotal: NPS</b>	<b>2,840</b>	<b>3,316</b>	<b>3,634</b>	<b>4,280</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,840</b>	<b>3,316</b>	<b>3,634</b>	<b>4,280</b>	<b>646</b>	
<b>Total 8000</b>	<b>4,263</b>	<b>4,881</b>	<b>6,931</b>	<b>9,171</b>	<b>2,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,263</b>	<b>4,881</b>	<b>6,931</b>	<b>9,171</b>	<b>2,240</b>	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>35,354</b>	<b>38,065</b>	<b>45,859</b>	<b>58,235</b>	<b>12,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,211</b>	<b>6,803</b>	<b>9,330</b>	<b>9,473</b>	<b>143</b>	<b>43,565</b>	<b>44,868</b>	<b>55,189</b>	<b>67,708</b>	<b>12,519</b>



**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KVO Department of Motor Vehicles**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	17,751	17,844	22,634	27,007	4,373	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	17,791	17,844	22,634	27,007	4,373
0012	270	299	611	426	-185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270	299	611	426	-185
0013	199	746	113	0	-113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	746	113	0	-113
0014	4,264	4,397	5,834	7,044	1,210	0	0	0	0	0	0	0	0	0	0	4,264	4,397	5,834	7,044	1,210	4,264	4,397	5,834	7,044	1,210
0015	596	226	75	100	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	596	250	75	100	25
<b>Subtotal: PS</b>	<b>23,081</b>	<b>23,511</b>	<b>29,267</b>	<b>34,577</b>	<b>5,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,121</b>	<b>23,536</b>	<b>29,267</b>	<b>34,577</b>	<b>5,310</b>
0020	188	232	318	405	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188	232	318	405	87
0030	338	280	411	513	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338	280	411	513	102
0031	400	382	446	42	-404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	382	446	42	-404
0034	1,314	1,340	2,068	763	-1,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,314	1,340	2,068	763	-1,305
0035	841	1,136	1,281	1,119	-163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	841	1,136	1,281	1,119	-163
0040	5,516	5,470	6,762	6,445	-317	0	0	0	0	0	0	0	0	0	495	20	0	0	0	0	6,011	5,490	6,762	6,445	-317
0041	11,709	12,087	14,002	23,316	9,315	0	0	90	0	-90	0	0	0	0	264	625	0	0	0	0	11,973	12,712	14,091	23,316	9,225
0070	179	415	635	528	-107	0	21	40	0	-40	0	0	0	0	0	0	0	0	0	0	179	436	675	528	-147
0080	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>20,485</b>	<b>21,357</b>	<b>25,922</b>	<b>33,131</b>	<b>7,208</b>	<b>0</b>	<b>21</b>	<b>130</b>	<b>0</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>759</b>	<b>645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,243</b>	<b>22,023</b>	<b>26,052</b>	<b>33,131</b>	<b>7,079</b>
<b>Total budget</b>	<b>43,565</b>	<b>44,868</b>	<b>55,189</b>	<b>67,708</b>	<b>12,519</b>	<b>0</b>	<b>21</b>	<b>130</b>	<b>0</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,364</b>	<b>45,559</b>	<b>55,319</b>	<b>67,708</b>	<b>12,389</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	253	252	286	339	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	252	286	339	53
0012	1	1	6	2	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	6	2	-4
<b>Total FTEs</b>	<b>254</b>	<b>253</b>	<b>292</b>	<b>341</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>253</b>	<b>292</b>	<b>341</b>	<b>49</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KVO Department of Motor Vehicles**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	15,729	15,846	20,078	24,434	4,356	0	0	0	0	0	2,023	1,998	2,556	2,573	17	17,751	17,844	22,634	27,007	4,373
0012	256	298	406	204	-202	0	0	0	0	0	14	0	205	221	17	270	299	611	426	-185
0013	184	658	0	0	0	0	0	0	0	0	15	88	113	0	-113	199	746	113	0	-113
0014	3,730	3,867	5,130	6,329	1,199	0	0	0	0	0	534	530	704	715	11	4,264	4,397	5,834	7,044	1,210
0015	518	192	25	25	0	0	0	0	0	0	77	33	50	75	25	596	226	75	100	25
<b>Subtotal: PS</b>	<b>20,417</b>	<b>20,862</b>	<b>25,640</b>	<b>30,993</b>	<b>5,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,663</b>	<b>2,649</b>	<b>3,627</b>	<b>3,584</b>	<b>-43</b>	<b>23,081</b>	<b>23,511</b>	<b>29,267</b>	<b>34,577</b>	<b>5,310</b>
0020	173	129	190	254	64	0	0	0	0	0	15	103	128	151	23	188	232	318	405	87
0030	0	0	105	513	408	0	0	0	0	0	338	280	307	0	-307	338	280	411	513	102
0031	0	-4	441	42	-399	0	0	0	0	0	400	386	5	0	-5	400	382	446	42	-404
0034	0	1,082	1,544	763	-781	0	0	0	0	0	1,314	259	524	0	-524	1,314	1,340	2,068	763	-1,305
0035	149	786	898	1,119	221	0	0	0	0	0	692	350	384	0	-384	841	1,136	1,281	1,119	-163
0040	4,138	4,156	4,981	5,016	35	0	0	0	0	0	1,378	1,314	1,781	1,430	-352	5,516	5,470	6,762	6,445	-317
0041	10,300	10,864	11,968	19,508	7,539	0	0	0	0	0	1,409	1,224	2,034	3,809	1,775	11,709	12,087	14,002	23,316	9,315
0070	177	176	94	28	-66	0	0	0	0	0	2	240	541	500	-41	179	415	635	528	-107
0080	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>14,937</b>	<b>17,202</b>	<b>20,220</b>	<b>27,241</b>	<b>7,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,548</b>	<b>4,155</b>	<b>5,703</b>	<b>5,889</b>	<b>186</b>	<b>20,485</b>	<b>21,357</b>	<b>25,922</b>	<b>33,131</b>	<b>7,208</b>
<b>Total budget</b>	<b>35,354</b>	<b>38,065</b>	<b>45,859</b>	<b>58,235</b>	<b>12,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,211</b>	<b>6,803</b>	<b>9,330</b>	<b>9,473</b>	<b>143</b>	<b>43,565</b>	<b>44,868</b>	<b>55,189</b>	<b>67,708</b>	<b>12,519</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	220	218	247	300	53	0	0	0	0	0	33	34	39	39	0	253	252	286	339	53
0012	1	1	6	2	-4	0	0	0	0	0	0	0	0	0	0	1	1	6	2	-4
<b>Total FTEs</b>	<b>221</b>	<b>219</b>	<b>253</b>	<b>302</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>34</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>254</b>	<b>253</b>	<b>292</b>	<b>341</b>	<b>49</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KV0 Department of Motor Vehicles**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$58,235	302.20
<b>Subtotal: Local Fund</b>			<b>\$58,235</b>	<b>302.20</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	6000	GENERAL "O" TYPE REVENUE SOURCES	\$2,773	2.00
	6100	FEE - OUT-OF-STATE VEHICLE REGISTRATION	\$1	0.00
	6258	MOTOR VEHICLE INSPECTION STATION	\$6,699	37.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$9,473</b>	<b>39.00</b>
<b>Subtotal: General Fund</b>			<b>\$67,708</b>	<b>341.20</b>
<b>Total: Department of Motor Vehicles</b>			<b>\$67,708</b>	<b>341.20</b>